

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
SUPPORT		16,200	0	0
UPASS		100,086	0	0
U C A T ASSIST TECH	VAR/0000	310,689	0	0
INDEPENDENT LIVING - PART B	VAR/0000	1,590,458	0	0
NURSING FACILITY TRANSITION		350,000	0	0
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	25,000	0	0
REVENUE 04 FEDERAL MINERAL LEASE9				
Year 2009				
ADMINISTRATION		30,000	0	0
Year 2008				
ADMINISTRATION		7,579	0	0
Year 2007				
ADMINISTRATION		(7,579)	0	0
REVENUE 61 FED-IND LIVING FORMULA				
Year 2010				
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	194,000	0	0
Year 2009				
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	60,000	0	0
REVENUE 62 FEDERAL VOC REHAB TITLE 1 SECT				
Year 2010				
SOUTHERN UTAH DISTRICT	7507/4506	25,000	0	0
INDEPENDENT LIVING - PART B		15,000	0	0
Year 2009				
SOUTHERN UTAH DISTRICT	7507/4506	9,228	0	0
INDEPENDENT LIVING - PART B		1,055	0	0
REVENUE 63 FEDERAL INDEPENDENT LIVING PAR				
Year 2010				
INDEPENDENT LIVING - PART B	VAR/0000	296,212	0	0
Year 2009				
INDEPENDENT LIVING - PART B	VAR/0000	115,272	0	0
REVENUE 66 FEDERAL SOCIAL SECURITY TRUST8				
Year 2008				
INDEPENDENT LIVING - PART B		6,216	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	22,499,700	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	840,108	0	0
PROFESSIONAL STAFF	VAR/3020	1,200,501	0	0
ADMINISTRATIVE COSTS	VAR/3025	180,390	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	85,041	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	1,005,188	0	0
SPEC EDUC -- SELF-CONTAINED	1210/3110	179,714	0	0
SPEC EDUC -- PRE-SCHOOL	1215/3115	101,900	0	0
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	9,574	0	0
SPEC EDUC -- STATE PROGRAMS	1225/3125	4,398,939	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,247,500	0	0
CLASS SIZE REDUCTION K-8	5201/3230	686,563	0	0
SOC SECURITY & RETIREMENT	VAR/3405	7,115	0	0
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,634	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	608	0	0
AT-RISK -- HOMELESS & MINORITY	5337/3218	1,568,993	0	0
AT-RISK -- MESA	5338/3219	489,073	0	0
AT-RISK -- GANG PREVENTION	5339/3220	1,362,621	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	115,115	0	0
ADULT ED STATE SUPPLEMENTAL	1610/3210	185,330	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	161	0	0
INT BACCALAUREATE PROGRAM	5612/3612	100,000	0	0
SCHOOL NURSES	5368/3468	(766)	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	147	0	0
CRITICAL LANGUAGES PROGRAM	5635/3635	710,000	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	14,589	0	0
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	13,200	0	0
ELECTRONIC HIGH SCHOOL	5408/3521	86,738	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	(17,124)	0	0
HIGH ABILITY STUDENT INITIATIVE	5625/3725	495,000	0	0
ELL FAMILY LITERACY CENTERS	5636/3636	1,800,000	0	0
USTAR CENTERS	5881/3881	6,210,000	0	0
PERFORMANCE BASED COMPENSATION PILOT		300,000	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	726	0	0
DUAL IMMERSION PROGRAM	5875/3875	270,000	0	0
BTS ELEMENTARY ARTS	5863/3863	6,235,418	0	0
Year 2009				
CAREER AND TECH ED -- SET-ASIDE		0	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		3,144,416	0	0
RECIPIENT REVENUE "99" TOTAL:		52,383,696	0	0
RECIPIENT TOTAL:		55,528,112	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		159,894	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	624,856	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	128,053,972	10,671,164	10,671,164
PROFESSIONAL STAFF	VAR/3020	12,074,977	1,006,248	1,006,248
FOREIGN EXCHANGE STUDENTS	VAR/3010	77,310	6,443	6,443
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	15,253,804	1,271,150	1,271,150
SPEC EDUC -- SELF-CONTAINED	1210/3110	3,221,809	268,484	268,484
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,543,284	211,940	211,940
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	106,270	8,856	8,856
CAREER AND TECH ED -- ADD-ON	VAR/3155	6,824,096	568,675	568,675
CLASS SIZE REDUCTION K-8	5201/3230	10,467,175	872,265	872,265
SOC SECURITY & RETIREMENT	VAR/3405	19,840,013	1,653,334	1,653,334
PUPIL TRANSPORTATION	5315/3415	7,130,874	594,240	594,240
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,394,352	116,196	116,196
AT-RISK -- STUDENT PROGRAMS	5335/3215	501,674	41,806	41,806
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	1,074,658	0	0
ADULT HIGH SCHOOL	1609/3209	391,358	32,613	32,613
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	215,316	17,943	17,943
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	219,547	18,296	18,296
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	498,485	41,540	41,540
SCHOOL NURSES	5368/3468	93,620	7,802	7,802
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	50,318	4,193	4,193
EDUCATOR SALARY ADJUSTMENTS	5876/3876	14,043,744	1,170,312	1,170,312
SCHOOL TRUST LAND PROGRAM	5420/3520	2,490,706	2,490,706	2,490,706
READING ACHIEVEMENT PROGRAM	5805/3805	1,310,787	0	0
EXTENDED YEAR SPECIAL EDUCATORS		106,270	0	0
VOTED LEEWAY	5455/3555	2,438,493	203,208	203,208
BOARD LEEWAY	5460/3560	828,802	69,067	69,067
TEACHERS MATERIALS AND SUPPLIES	5868/3868	975,324	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		12,199,921	1,016,660	1,016,660
RECIPIENT NON REVENUE "99" TOTAL:		12,984,671	1,016,660	1,016,660
RECIPIENT REVENUE "99" TOTAL:		232,227,038	21,346,481	21,346,481
RECIPIENT TOTAL:		245,211,709	22,363,141	22,363,141

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date	
RECIPIENT	02	BEAVER CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10						
Year 2010						
UPASS			14,557	0	0	
REVENUE 21 FEDERAL VOED BASIC GT						
Year 2010						
CTE FORMULA ALLOCATION			6043/4538	17,164	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM						
Year 2010						
K-12			VAR/3010	2,899,401	241,617	241,617
NEC. EXISTENT SMALL SCHOOL			VAR/3015	601,503	50,125	50,125
PROFESSIONAL STAFF			VAR/3020	399,706	33,309	33,309
ADMINISTRATIVE COSTS			VAR/3025	180,390	15,033	15,033
MSP STABILIZATION FUND				0	0	0
SPEC EDUC -- ADD-ON			1205/3105	479,569	39,964	39,964
SPEC EDUC -- SELF-CONTAINED			1210/3110	33,416	2,785	2,785
SPEC EDUC -- PRE-SCHOOL			1215/3115	12,738	1,062	1,062
EXT YR PRGM -- SEVERLY DISABLD			1220/3120	4,091	341	341
CAREER AND TECH ED -- ADD-ON			VAR/3155	342,069	28,506	28,506
CLASS SIZE REDUCTION K-8			5201/3230	252,627	21,052	21,052
SOC SECURITY & RETIREMENT			VAR/3405	604,519	50,377	50,377
PUPIL TRANSPORTATION			5315/3415	147,128	12,261	12,261
GUARANTEE ON TRANSPORTATION LEVY			5371/3471	76,159	6,347	6,347
INTERVENTIONS FOR STUDENT SUCCESS			5270/3270	66,163	5,514	5,514
AT-RISK -- STUDENT PROGRAMS			5335/3215	21,861	1,822	1,822
ADULT HIGH SCHOOL			1609/3209	166,743	13,895	13,895
ACCELERATED LEARNING -- GIFTED AND TALENTED			5331/3211	6,327	527	527
ACCELERATED LEARNING -- ADVANCED PLACEMENT			5332/3212	810	68	68
ACCELERATED LEARNING CONCURRENT ENROLLMENT			5333/3213	28,083	2,340	2,340
SCHOOL NURSES			5368/3468	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES			5810/3810	1,943	162	162
EDUCATOR SALARY ADJUSTMENTS			5876/3876	422,147	35,179	35,179
SCHOOL TRUST LAND PROGRAM			5420/3520	120,628	120,628	120,628
READING ACHIEVEMENT PROGRAM			5805/3805	51,775	0	0
EXTENDED YEAR SPECIAL EDUCATORS				4,091	0	0
VOTED LEEWAY			5455/3555	145,866	12,156	12,156
TEACHERS MATERIALS AND SUPPLIES			5868/3868	27,838	0	0
REVENUE 9M MSP STABILIZATION FUND						
Year 2009						
MSP STABILIZATION FUND				371,996	31,000	31,000
RECIPIENT NON REVENUE "99" TOTAL:				403,717	31,000	31,000
RECIPIENT REVENUE "99" TOTAL:				7,097,591	695,070	695,070
RECIPIENT TOTAL:				7,501,308	726,070	726,070

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	03	BOX ELDER CO SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			37,839	0	0
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2010					
CTE FORMULA ALLOCATION		6043/4538	127,784	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	23,120,766	1,926,731	1,926,731
NEC. EXISTENT SMALL SCHOOL		VAR/3015	634,519	52,877	52,877
PROFESSIONAL STAFF		VAR/3020	2,524,339	210,362	210,362
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	3,183,680	265,307	265,307
SPEC EDUC -- SELF-CONTAINED		1210/3110	598,838	49,903	49,903
SPEC EDUC -- PRE-SCHOOL		1215/3115	746,961	62,247	62,247
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	20,337	1,695	1,695
CAREER AND TECH ED -- ADD-ON		VAR/3155	1,508,116	125,676	125,676
CLASS SIZE REDUCTION K-8		5201/3230	1,773,935	147,828	147,828
SOC SECURITY & RETIREMENT		VAR/3405	3,717,085	309,757	309,757
PUPIL TRANSPORTATION		5315/3415	2,477,034	206,420	206,420
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	267,449	22,287	22,287
AT-RISK -- STUDENT PROGRAMS		5335/3215	128,337	10,695	10,695
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	522,857	0	0
ADULT HIGH SCHOOL		1609/3209	132,132	11,011	11,011
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	39,077	3,256	3,256
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	15,494	1,291	1,291
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	90,728	7,561	7,561
SCHOOL NURSES		5368/3468	20,121	1,677	1,677
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	11,256	938	938
EDUCATOR SALARY ADJUSTMENTS		5876/3876	2,889,783	240,815	240,815
SCHOOL TRUST LAND PROGRAM		5420/3520	500,303	500,303	500,303
READING ACHIEVEMENT PROGRAM		5805/3805	396,065	0	0
EXTENDED YEAR SPECIAL EDUCATORS			20,337	0	0
VOTED LEEWAY		5455/3555	637,831	53,153	53,153
BOARD LEEWAY		5460/3560	424,281	35,357	35,357
TEACHERS MATERIALS AND SUPPLIES		5868/3868	185,919	0	0
Year 2009					
CAREER AND TECH ED -- SET-ASIDE			0	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND			2,287,353	190,613	190,613

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		2,287,353	190,613	190,613
RECIPIENT NON REVENUE "99" TOTAL:		2,452,976	190,613	190,613
RECIPIENT REVENUE "99" TOTAL:		46,587,580	4,247,147	4,247,147
RECIPIENT TOTAL:		49,040,556	4,437,760	4,437,760

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		46,238	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	155,840	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	31,104,750	2,592,063	2,592,063
PROFESSIONAL STAFF	VAR/3020	3,186,726	265,561	265,561
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	4,080,834	340,070	340,070
SPEC EDUC -- SELF-CONTAINED	1210/3110	539,351	44,946	44,946
SPEC EDUC -- PRE-SCHOOL	1215/3115	959,255	79,938	79,938
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	26,163	2,180	2,180
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,905,367	158,781	158,781
CLASS SIZE REDUCTION K-8	5201/3230	2,395,847	199,654	199,654
SOC SECURITY & RETIREMENT	VAR/3405	4,810,869	400,906	400,906
PUPIL TRANSPORTATION	5315/3415	3,419,703	284,975	284,975
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	353,980	29,498	29,498
AT-RISK -- STUDENT PROGRAMS	5335/3215	142,962	11,914	11,914
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	154,411	0	0
ADULT HIGH SCHOOL	1609/3209	70,260	5,855	5,855
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	51,013	4,251	4,251
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	39,089	3,257	3,257
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	348,666	29,056	29,056
SCHOOL NURSES	5368/3468	25,244	2,104	2,104
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	13,142	1,095	1,095
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,882,755	323,563	323,563
SCHOOL TRUST LAND PROGRAM	5420/3520	637,272	637,272	637,272
READING ACHIEVEMENT PROGRAM	5805/3805	491,792	0	0
EXTENDED YEAR SPECIAL EDUCATORS		26,163	0	0
VOTED LEEWAY	5455/3555	2,640,880	220,073	220,073
BOARD LEEWAY	5460/3560	661,870	55,156	55,156
TEACHERS MATERIALS AND SUPPLIES	5868/3868	243,365	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		2,958,273	246,523	246,523
RECIPIENT NON REVENUE "99" TOTAL:		3,160,351	246,523	246,523
RECIPIENT REVENUE "99" TOTAL:		62,211,729	5,692,168	5,692,168
RECIPIENT TOTAL:		65,372,080	5,938,691	5,938,691

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date	
RECIPIENT	05	CARBON CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10						
Year 2010						
UPASS			19,247	0	0	
REVENUE 21 FEDERAL VOED BASIC GT						
Year 2010						
CTE FORMULA ALLOCATION			6043/4538	62,478	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM						
Year 2010						
K-12			VAR/3010	4,886,318	407,193	407,193
NEC. EXISTENT SMALL SCHOOL			VAR/3015	323,390	26,949	26,949
PROFESSIONAL STAFF			VAR/3020	752,304	62,692	62,692
ADMINISTRATIVE COSTS			VAR/3025	154,620	12,885	12,885
FOREIGN EXCHANGE STUDENTS			VAR/3010	7,731	644	644
MSP STABILIZATION FUND				0	0	0
SPEC EDUC -- ADD-ON			1205/3105	1,630,063	135,839	135,839
SPEC EDUC -- SELF-CONTAINED			1210/3110	373,423	31,119	31,119
SPEC EDUC -- PRE-SCHOOL			1215/3115	314,194	26,183	26,183
EXT YR PRGM -- SEVERLY DISABLD			1220/3120	7,359	613	613
CAREER AND TECH ED -- ADD-ON			VAR/3155	586,736	48,895	48,895
CLASS SIZE REDUCTION K-8			5201/3230	539,634	44,970	44,970
SOC SECURITY & RETIREMENT			VAR/3405	1,249,999	104,167	104,167
PUPIL TRANSPORTATION			5315/3415	664,308	55,359	55,359
INTERVENTIONS FOR STUDENT SUCCESS			5270/3270	93,966	7,831	7,831
AT-RISK -- STUDENT PROGRAMS			5335/3215	52,387	4,366	4,366
AT-RISK -- YOUTH-IN-CUSTODY			5340/3221	278,982	0	0
ADULT HIGH SCHOOL			1609/3209	66,309	5,526	5,526
ACCELERATED LEARNING -- GIFTED AND TALENTED			5331/3211	11,907	992	992
ACCELERATED LEARNING -- ADVANCED PLACEMENT			5332/3212	5,063	422	422
ACCELERATED LEARNING CONCURRENT ENROLLMENT			5333/3213	20,481	1,707	1,707
LIBRARY BOOKS & ELECTRONIC RESOURCES			5810/3810	3,712	309	309
EDUCATOR SALARY ADJUSTMENTS			5876/3876	1,138,778	94,898	94,898
SCHOOL TRUST LAND PROGRAM			5420/3520	197,120	197,120	197,120
READING ACHIEVEMENT PROGRAM			5805/3805	101,796	0	0
EXTENDED YEAR SPECIAL EDUCATORS				7,359	0	0
TEACHERS MATERIALS AND SUPPLIES			5868/3868	69,559	0	0
REVENUE 9M MSP STABILIZATION FUND						
Year 2009						
MSP STABILIZATION FUND				767,627	63,969	63,969
RECIPIENT NON REVENUE "99" TOTAL:				849,352	63,969	63,969
RECIPIENT REVENUE "99" TOTAL:				13,537,498	1,270,679	1,270,679
RECIPIENT TOTAL:				14,386,850	1,334,648	1,334,648

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date	
RECIPIENT	06	DAGGETT CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10						
Year 2010						
UPASS			11,060	0	0	
REVENUE 99 MINIMUM SCHOOL PROGRAM						
Year 2010						
NEC. EXISTENT SMALL SCHOOL			VAR/3015	506,411	42,201	42,201
PROFESSIONAL STAFF			VAR/3020	74,048	6,171	6,171
ADMINISTRATIVE COSTS			VAR/3025	244,815	20,401	20,401
MSP STABILIZATION FUND				0	0	0
SPEC EDUC -- ADD-ON			1205/3105	35,006	2,917	2,917
SPEC EDUC -- PRE-SCHOOL			1215/3115	7,862	655	655
EXT YR PRGM -- SEVERLY DISABLD			1220/3120	1,655	138	138
CAREER AND TECH ED -- ADD-ON			VAR/3155	128,014	10,668	10,668
CLASS SIZE REDUCTION K-8			5201/3230	21,975	1,831	1,831
SOC SECURITY & RETIREMENT			VAR/3405	136,100	11,342	11,342
PUPIL TRANSPORTATION			5315/3415	115,411	9,618	9,618
GUARANTEE ON TRANSPORTATION LEVY			5371/3471	13,241	1,103	1,103
INTERVENTIONS FOR STUDENT SUCCESS			5270/3270	35,245	2,937	2,937
AT-RISK -- STUDENT PROGRAMS			5335/3215	18,378	1,532	1,532
ADULT HIGH SCHOOL			1609/3209	22,307	1,859	1,859
ACCELERATED LEARNING -- GIFTED AND TALENTED			5331/3211	1,242	104	104
ACCELERATED LEARNING CONCURRENT ENROLLMENT			5333/3213	2,762	230	230
SCHOOL NURSES			5368/3468	4,550	379	379
LIBRARY BOOKS & ELECTRONIC RESOURCES			5810/3810	508	42	42
EDUCATOR SALARY ADJUSTMENTS			5876/3876	73,280	6,107	6,107
SCHOOL TRUST LAND PROGRAM			5420/3520	63,607	63,607	63,607
READING ACHIEVEMENT PROGRAM			5805/3805	29,892	0	0
EXTENDED YEAR SPECIAL EDUCATORS				1,655	0	0
TEACHERS MATERIALS AND SUPPLIES			5868/3868	4,295	0	0
REVENUE 9M MSP STABILIZATION FUND						
Year 2009						
MSP STABILIZATION FUND			83,742	6,979	6,979	
RECIPIENT NON REVENUE "99" TOTAL:			94,802	6,979	6,979	
RECIPIENT REVENUE "99" TOTAL:			1,542,259	183,842	183,842	
RECIPIENT TOTAL:			1,637,061	190,821	190,821	

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	07	DAVIS CO SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			169,131	0	0
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2010					
CTE FORMULA ALLOCATION		6043/4538	644,090	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	131,427,919	10,952,327	10,952,327
PROFESSIONAL STAFF		VAR/3020	14,948,316	1,245,693	1,245,693
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	16,572,999	1,381,083	1,381,083
SPEC EDUC -- SELF-CONTAINED		1210/3110	3,937,870	328,156	328,156
SPEC EDUC -- PRE-SCHOOL		1215/3115	2,044,315	170,360	170,360
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	113,327	9,444	9,444
CAREER AND TECH ED -- ADD-ON		VAR/3155	7,522,580	626,882	626,882
CLASS SIZE REDUCTION K-8		5201/3230	10,357,454	863,121	863,121
SOC SECURITY & RETIREMENT		VAR/3405	20,607,823	1,717,319	1,717,319
PUPIL TRANSPORTATION		5315/3415	5,892,965	491,080	491,080
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	1,423,080	118,590	118,590
AT-RISK -- STUDENT PROGRAMS		5335/3215	651,568	54,297	54,297
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	1,342,943	0	0
ADULT HIGH SCHOOL		1609/3209	520,895	43,408	43,408
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	219,350	18,279	18,279
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	285,066	23,756	23,756
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	490,556	40,880	40,880
SCHOOL NURSES		5368/3468	95,286	7,941	7,941
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	55,964	4,664	4,664
EDUCATOR SALARY ADJUSTMENTS		5876/3876	17,463,534	1,455,295	1,455,295
ELECTRONIC HIGH SCHOOL		5408/3521	1,913,262	0	0
SCHOOL TRUST LAND PROGRAM		5420/3520	2,641,344	2,641,344	2,641,344
READING ACHIEVEMENT PROGRAM		5805/3805	1,707,540	0	0
EXTENDED YEAR SPECIAL EDUCATORS			113,327	0	0
VOTED LEEWAY		5455/3555	9,010,451	750,871	750,871
BOARD LEEWAY		5460/3560	2,261,040	188,420	188,420
TEACHERS MATERIALS AND SUPPLIES		5868/3868	1,112,467	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND			12,672,052	1,056,004	1,056,004
RECIPIENT NON REVENUE "99" TOTAL:			13,485,273	1,056,004	1,056,004
RECIPIENT REVENUE "99" TOTAL:			254,733,241	23,133,210	23,133,210
RECIPIENT TOTAL:			268,218,514	24,189,214	24,189,214

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date	
RECIPIENT	08	DUCHESNE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10						
Year 2010						
UPASS			21,326	0	0	
REVENUE 21 FEDERAL VOED BASIC GT						
Year 2010						
CTE FORMULA ALLOCATION			6043/4538	54,327	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM						
Year 2010						
K-12			VAR/3010	7,958,796	663,233	663,233
NEC. EXISTENT SMALL SCHOOL			VAR/3015	1,140,964	95,080	95,080
PROFESSIONAL STAFF			VAR/3020	1,084,693	90,391	90,391
ADMINISTRATIVE COSTS			VAR/3025	154,620	12,885	12,885
MSP STABILIZATION FUND				0	0	0
SPEC EDUC -- ADD-ON			1205/3105	1,719,642	143,304	143,304
SPEC EDUC -- SELF-CONTAINED			1210/3110	544,664	45,389	45,389
SPEC EDUC -- PRE-SCHOOL			1215/3115	280,229	23,352	23,352
EXT YR PRGM -- SEVERLY DISABLD			1220/3120	8,807	734	734
CAREER AND TECH ED -- ADD-ON			VAR/3155	695,752	57,979	57,979
CLASS SIZE REDUCTION K-8			5201/3230	688,228	57,352	57,352
SOC SECURITY & RETIREMENT			VAR/3405	1,630,988	135,916	135,916
PUPIL TRANSPORTATION			5315/3415	902,475	75,206	75,206
GUARANTEE ON TRANSPORTATION LEVY			5371/3471	36,183	3,015	3,015
INTERVENTIONS FOR STUDENT SUCCESS			5270/3270	119,845	9,987	9,987
AT-RISK -- STUDENT PROGRAMS			5335/3215	50,958	4,247	4,247
AT-RISK -- YOUTH-IN-CUSTODY			5340/3221	38,178	0	0
ADULT HIGH SCHOOL			1609/3209	77,157	6,430	6,430
ACCELERATED LEARNING -- GIFTED AND TALENTED			5331/3211	16,255	1,355	1,355
ACCELERATED LEARNING CONCURRENT ENROLLMENT			5333/3213	50,395	4,200	4,200
SCHOOL NURSES			5368/3468	10,659	888	888
LIBRARY BOOKS & ELECTRONIC RESOURCES			5810/3810	4,772	398	398
EDUCATOR SALARY ADJUSTMENTS			5876/3876	1,282,399	106,867	106,867
SCHOOL TRUST LAND PROGRAM			5420/3520	231,014	231,014	231,014
READING ACHIEVEMENT PROGRAM			5805/3805	140,918	0	0
EXTENDED YEAR SPECIAL EDUCATORS				8,807	0	0
TEACHERS MATERIALS AND SUPPLIES			5868/3868	85,244	0	0
REVENUE 9M MSP STABILIZATION FUND						
Year 2009						
MSP STABILIZATION FUND				1,000,147	83,346	83,346
RECIPIENT NON REVENUE "99" TOTAL:				1,075,800	83,346	83,346
RECIPIENT REVENUE "99" TOTAL:				18,962,642	1,769,222	1,769,222
RECIPIENT TOTAL:				20,038,442	1,852,568	1,852,568

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date	
RECIPIENT	09	EMERY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10						
Year 2010						
UPASS			16,211	0	0	
REVENUE 21 FEDERAL VOED BASIC GT						
Year 2010						
CTE FORMULA ALLOCATION			6043/4538	31,721	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM						
Year 2010						
K-12			VAR/3010	2,891,794	240,983	240,983
NEC. EXISTENT SMALL SCHOOL			VAR/3015	1,049,823	87,485	87,485
PROFESSIONAL STAFF			VAR/3020	630,151	52,513	52,513
ADMINISTRATIVE COSTS			VAR/3025	154,620	12,885	12,885
MSP STABILIZATION FUND				0	0	0
SPEC EDUC -- ADD-ON			1205/3105	899,120	74,927	74,927
SPEC EDUC -- SELF-CONTAINED			1210/3110	72,342	6,029	6,029
SPEC EDUC -- PRE-SCHOOL			1215/3115	200,500	16,708	16,708
EXT YR PRGM -- SEVERLY DISABLD			1220/3120	5,243	437	437
CAREER AND TECH ED -- ADD-ON			VAR/3155	408,396	34,033	34,033
CLASS SIZE REDUCTION K-8			5201/3230	359,985	29,999	29,999
SOC SECURITY & RETIREMENT			VAR/3405	900,264	75,022	75,022
PUPIL TRANSPORTATION			5315/3415	451,436	37,620	37,620
INTERVENTIONS FOR STUDENT SUCCESS			5270/3270	80,217	6,685	6,685
AT-RISK -- STUDENT PROGRAMS			5335/3215	34,053	2,838	2,838
ADULT HIGH SCHOOL			1609/3209	30,368	2,531	2,531
ACCELERATED LEARNING -- GIFTED AND TALENTED			5331/3211	9,151	763	763
ACCELERATED LEARNING -- ADVANCED PLACEMENT			5332/3212	4,760	397	397
ACCELERATED LEARNING CONCURRENT ENROLLMENT			5333/3213	34,235	2,853	2,853
LIBRARY BOOKS & ELECTRONIC RESOURCES			5810/3810	3,010	251	251
EDUCATOR SALARY ADJUSTMENTS			5876/3876	709,707	59,142	59,142
SCHOOL TRUST LAND PROGRAM			5420/3520	147,609	147,609	147,609
READING ACHIEVEMENT PROGRAM			5805/3805	70,910	0	0
EXTENDED YEAR SPECIAL EDUCATORS				5,243	0	0
TEACHERS MATERIALS AND SUPPLIES			5868/3868	43,417	0	0
REVENUE 9M MSP STABILIZATION FUND						
Year 2009						
MSP STABILIZATION FUND				554,754	46,230	46,230
RECIPIENT NON REVENUE "99" TOTAL:				602,686	46,230	46,230
RECIPIENT REVENUE "99" TOTAL:				9,196,354	891,710	891,710
RECIPIENT TOTAL:				9,799,040	937,940	937,940

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	10	GARFIELD CO SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
PROSTART AND ONLINE TESTING			348,000	348,000	348,000
UPASS			12,934	0	0
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2010					
CTE FORMULA ALLOCATION			6043/4538	13,448	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12			VAR/3010	1,406,640	117,220
NEC. EXISTENT SMALL SCHOOL			VAR/3015	1,712,404	142,700
PROFESSIONAL STAFF			VAR/3020	387,795	32,316
ADMINISTRATIVE COSTS			VAR/3025	206,160	17,180
MSP STABILIZATION FUND				0	0
SPEC EDUC -- ADD-ON			1205/3105	377,474	31,456
SPEC EDUC -- SELF-CONTAINED			1210/3110	31,210	2,601
SPEC EDUC -- PRE-SCHOOL			1215/3115	38,212	3,184
EXT YR PRGM -- SEVERLY DISABLD			1220/3120	3,081	257
CAREER AND TECH ED -- ADD-ON			VAR/3155	441,372	36,781
CLASS SIZE REDUCTION K-8			5201/3230	147,434	12,286
SOC SECURITY & RETIREMENT			VAR/3405	545,405	45,450
PUPIL TRANSPORTATION			5315/3415	186,091	15,508
GUARANTEE ON TRANSPORTATION LEVY			5371/3471	74,146	6,179
INTERVENTIONS FOR STUDENT SUCCESS			5270/3270	60,238	5,020
AT-RISK -- STUDENT PROGRAMS			5335/3215	18,378	1,532
ADULT HIGH SCHOOL			1609/3209	85,253	7,104
ACCELERATED LEARNING -- GIFTED AND TALENTED			5331/3211	5,574	465
ACCELERATED LEARNING -- ADVANCED PLACEMENT			5332/3212	405	34
ACCELERATED LEARNING CONCURRENT ENROLLMENT			5333/3213	4,184	349
SCHOOL NURSES			5368/3468	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES			5810/3810	1,942	162
EDUCATOR SALARY ADJUSTMENTS			5876/3876	355,676	29,640
SCHOOL TRUST LAND PROGRAM			5420/3520	94,164	94,164
READING ACHIEVEMENT PROGRAM			5805/3805	63,451	0
EXTENDED YEAR SPECIAL EDUCATORS				3,081	0
BOARD LEEWAY			5460/3560	15,884	1,324
TEACHERS MATERIALS AND SUPPLIES			5868/3868	22,156	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND				335,613	27,968
RECIPIENT NON REVENUE "99" TOTAL:				709,995	375,968
RECIPIENT REVENUE "99" TOTAL:				6,287,810	602,912
RECIPIENT TOTAL:				6,997,805	978,880

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		14,364	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	31,336	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,842,282	153,524	153,524
NEC. EXISTENT SMALL SCHOOL	VAR/3015	254,077	21,173	21,173
PROFESSIONAL STAFF	VAR/3020	382,633	31,886	31,886
ADMINISTRATIVE COSTS	VAR/3025	180,390	15,033	15,033
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	519,696	43,308	43,308
SPEC EDUC -- SELF-CONTAINED	1210/3110	164,299	13,692	13,692
SPEC EDUC -- PRE-SCHOOL	1215/3115	102,216	8,518	8,518
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	4,009	334	334
CAREER AND TECH ED -- ADD-ON	VAR/3155	272,526	22,711	22,711
CLASS SIZE REDUCTION K-8	5201/3230	233,557	19,463	19,463
SOC SECURITY & RETIREMENT	VAR/3405	558,525	46,544	46,544
PUPIL TRANSPORTATION	5315/3415	220,276	18,356	18,356
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	63,633	5,303	5,303
AT-RISK -- STUDENT PROGRAMS	5335/3215	20,736	1,728	1,728
ADULT HIGH SCHOOL	1609/3209	30,409	2,534	2,534
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	5,445	454	454
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	608	51	51
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	7,766	647	647
SCHOOL NURSES	5368/3468	6,511	543	543
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,598	133	133
EDUCATOR SALARY ADJUSTMENTS	5876/3876	491,641	40,970	40,970
SCHOOL TRUST LAND PROGRAM	5420/3520	117,489	117,489	117,489
READING ACHIEVEMENT PROGRAM	5805/3805	46,539	0	0
EXTENDED YEAR SPECIAL EDUCATORS		4,009	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	32,398	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		342,517	28,543	28,543
RECIPIENT NON REVENUE "99" TOTAL:		388,217	28,543	28,543
RECIPIENT REVENUE "99" TOTAL:		5,563,268	564,394	564,394
RECIPIENT TOTAL:		5,951,485	592,937	592,937

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	12	GRANITE SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			177,389	0	0
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2010					
CTE FORMULA ALLOCATION		6043/4538	1,066,222	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	130,024,382	10,835,365	10,835,365
PROFESSIONAL STAFF		VAR/3020	15,185,661	1,265,472	1,265,472
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	18,678,253	1,556,521	1,556,521
SPEC EDUC -- SELF-CONTAINED		1210/3110	4,923,402	410,284	410,284
SPEC EDUC -- PRE-SCHOOL		1215/3115	2,657,609	221,467	221,467
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	120,874	10,073	10,073
CAREER AND TECH ED -- ADD-ON		VAR/3155	7,547,949	628,996	628,996
CLASS SIZE REDUCTION K-8		5201/3230	10,871,306	905,942	905,942
SOC SECURITY & RETIREMENT		VAR/3405	21,615,356	1,801,280	1,801,280
PUPIL TRANSPORTATION		5315/3415	4,453,591	371,133	371,133
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	2,256,621	188,052	188,052
HIGHLY IMPACTED SCHOOLS		5366/3466	1,112,469	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	904,776	75,398	75,398
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	4,515,044	0	0
ADULT HIGH SCHOOL		1609/3209	1,303,849	108,654	108,654
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	227,574	18,965	18,965
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	177,420	14,785	14,785
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	518,283	43,190	43,190
SCHOOL NURSES		5368/3468	100,629	8,386	8,386
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	59,258	4,938	4,938
EDUCATOR SALARY ADJUSTMENTS		5876/3876	18,863,064	1,571,922	1,571,922
SCHOOL TRUST LAND PROGRAM		5420/3520	2,776,008	2,776,008	2,776,008
READING ACHIEVEMENT PROGRAM		5805/3805	1,874,299	0	0
EXTENDED YEAR SPECIAL EDUCATORS			120,874	0	0
BOARD LEEWAY		5460/3560	1,299,516	108,293	108,293
TEACHERS MATERIALS AND SUPPLIES		5868/3868	1,194,921	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND			13,301,292	1,108,441	1,108,441
RECIPIENT NON REVENUE "99" TOTAL:			14,544,903	1,108,441	1,108,441
RECIPIENT REVENUE "99" TOTAL:			253,382,988	22,925,124	22,925,124
RECIPIENT TOTAL:			267,927,891	24,033,565	24,033,565

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	13	IRON CO SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			31,046	0	0
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2010					
CTE FORMULA ALLOCATION		6043/4538	185,472	0	0
REVENUE 98 STATE APPROPRIATION-OTHER					
Year 2010					
FLOW THRU		5613/3713	102,129	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	14,811,402	1,234,284	1,234,284
NEC. EXISTENT SMALL SCHOOL		VAR/3015	320,545	26,712	26,712
PROFESSIONAL STAFF		VAR/3020	1,765,018	147,085	147,085
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	3,088,772	257,398	257,398
SPEC EDUC -- SELF-CONTAINED		1210/3110	340,909	28,409	28,409
SPEC EDUC -- PRE-SCHOOL		1215/3115	734,539	61,212	61,212
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	15,621	1,302	1,302
CAREER AND TECH ED -- ADD-ON		VAR/3155	997,731	83,144	83,144
CLASS SIZE REDUCTION K-8		5201/3230	1,383,053	115,254	115,254
SOC SECURITY & RETIREMENT		VAR/3405	2,838,396	236,533	236,533
PUPIL TRANSPORTATION		5315/3415	1,523,124	126,927	126,927
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	201,254	16,771	16,771
AT-RISK -- STUDENT PROGRAMS		5335/3215	110,003	9,167	9,167
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	589,620	0	0
ADULT HIGH SCHOOL		1609/3209	79,930	6,661	6,661
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	29,251	2,438	2,438
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	12,253	1,021	1,021
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	59,911	4,993	4,993
SCHOOL NURSES		5368/3468	16,164	1,347	1,347
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	8,234	686	686
EDUCATOR SALARY ADJUSTMENTS		5876/3876	2,332,036	194,336	194,336
SCHOOL TRUST LAND PROGRAM		5420/3520	389,520	389,520	389,520
READING ACHIEVEMENT PROGRAM		5805/3805	163,886	0	0
EXTENDED YEAR SPECIAL EDUCATORS			15,621	0	0
VOTED LEEWAY		5455/3555	35,846	2,987	2,987
BOARD LEEWAY		5460/3560	16,497	1,375	1,375
TEACHERS MATERIALS AND SUPPLIES		5868/3868	149,906	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND			1,752,846	146,071	146,071

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		1,752,846	146,071	146,071
RECIPIENT NON REVENUE "99" TOTAL:		2,071,493	146,071	146,071
RECIPIENT REVENUE "99" TOTAL:		32,029,042	2,949,562	2,949,562
RECIPIENT TOTAL:		34,100,535	3,095,633	3,095,633

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		127,325	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	434,771	0	0
REVENUE 98 STATE APPROPRIATION-OTHER				
Year 2010				
FLOW THRU	5613/3713	1,571,566	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	97,262,159	8,105,180	8,105,180
PROFESSIONAL STAFF	VAR/3020	9,576,838	798,070	798,070
FOREIGN EXCHANGE STUDENTS	VAR/3010	128,850	10,738	10,738
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	13,426,039	1,118,837	1,118,837
SPEC EDUC -- SELF-CONTAINED	1210/3110	3,744,652	312,054	312,054
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,454,608	121,217	121,217
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	86,034	7,170	7,170
CAREER AND TECH ED -- ADD-ON	VAR/3155	5,299,986	441,666	441,666
CLASS SIZE REDUCTION K-8	5201/3230	7,431,702	619,309	619,309
SOC SECURITY & RETIREMENT	VAR/3405	15,260,440	1,271,703	1,271,703
PUPIL TRANSPORTATION	5315/3415	4,995,689	416,307	416,307
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,045,562	87,130	87,130
HIGHLY IMPACTED SCHOOLS	5366/3466	190,413	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	421,801	35,150	35,150
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	1,506,047	0	0
ADULT HIGH SCHOOL	1609/3209	433,206	36,101	36,101
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	162,540	13,545	13,545
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	288,813	24,068	24,068
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	928,966	77,414	77,414
SCHOOL NURSES	5368/3468	71,412	5,951	5,951
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	39,781	3,315	3,315
EDUCATOR SALARY ADJUSTMENTS	5876/3876	12,038,487	1,003,207	1,003,207
SCHOOL TRUST LAND PROGRAM	5420/3520	1,968,896	1,968,896	1,968,896
READING ACHIEVEMENT PROGRAM	5805/3805	1,022,009	0	0
EXTENDED YEAR SPECIAL EDUCATORS		86,034	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	810,166	0	0
Year 2009				
CAREER AND TECH ED -- SET-ASIDE		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		9,383,865	781,989	781,989
RECIPIENT NON REVENUE "99" TOTAL:		11,517,527	781,989	781,989
RECIPIENT REVENUE "99" TOTAL:		179,681,130	16,477,028	16,477,028
RECIPIENT TOTAL:		191,198,657	17,259,017	17,259,017

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		16,082	0	0
REVENUE 04 FEDERAL MINERAL LEASE9				
Year 2009				
ADMINISTRATION		30,000	0	0
Year 2008				
ADMINISTRATION		18,891	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	26,082	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	4,316,119	359,677	359,677
PROFESSIONAL STAFF	VAR/3020	428,496	35,708	35,708
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	12,885
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	617,006	51,417	51,417
SPEC EDUC -- SELF-CONTAINED	1210/3110	130,868	10,906	10,906
SPEC EDUC -- PRE-SCHOOL	1215/3115	94,353	7,863	7,863
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	5,154	430	430
CAREER AND TECH ED -- ADD-ON	VAR/3155	345,684	28,807	28,807
CLASS SIZE REDUCTION K-8	5201/3230	349,003	29,084	29,084
SOC SECURITY & RETIREMENT	VAR/3405	736,582	61,382	61,382
PUPIL TRANSPORTATION	5315/3415	272,155	22,680	22,680
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	69,262	5,772	5,772
AT-RISK -- STUDENT PROGRAMS	5335/3215	25,267	2,106	2,106
ADULT HIGH SCHOOL	1609/3209	21,198	1,767	1,767
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	7,641	637	637
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	304	25	25
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	30,270	2,523	2,523
SCHOOL NURSES	5368/3468	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,221	185	185
EDUCATOR SALARY ADJUSTMENTS	5876/3876	527,711	43,976	43,976
SCHOOL TRUST LAND PROGRAM	5420/3520	145,503	102,176	102,176
READING ACHIEVEMENT PROGRAM	5805/3805	53,653	0	0
EXTENDED YEAR SPECIAL EDUCATORS		5,154	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	34,562	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		453,260	37,772	37,772

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		453,260	37,772	37,772
RECIPIENT NON REVENUE "99" TOTAL:		544,315	37,772	37,772
RECIPIENT REVENUE "99" TOTAL:		8,372,786	780,006	780,006
RECIPIENT TOTAL:		8,917,101	817,778	817,778

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	16	KANE CO SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			13,643	0	0
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2010					
CTE FORMULA ALLOCATION		6043/4538	17,354	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	642,733	53,561	53,561
NEC. EXISTENT SMALL SCHOOL		VAR/3015	1,691,383	140,949	140,949
PROFESSIONAL STAFF		VAR/3020	385,127	32,094	32,094
ADMINISTRATIVE COSTS		VAR/3025	180,390	15,033	15,033
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	513,903	42,825	42,825
SPEC EDUC -- SELF-CONTAINED		1210/3110	70,525	5,877	5,877
SPEC EDUC -- PRE-SCHOOL		1215/3115	80,671	6,723	6,723
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	3,539	295	295
CAREER AND TECH ED -- ADD-ON		VAR/3155	380,878	31,740	31,740
CLASS SIZE REDUCTION K-8		5201/3230	190,949	15,912	15,912
SOC SECURITY & RETIREMENT		VAR/3405	628,950	52,413	52,413
PUPIL TRANSPORTATION		5315/3415	327,801	27,317	27,317
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	64,248	5,354	5,354
AT-RISK -- STUDENT PROGRAMS		5335/3215	19,975	1,665	1,665
ADULT HIGH SCHOOL		1609/3209	26,033	2,169	2,169
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	6,536	545	545
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	16,407	1,367	1,367
SCHOOL NURSES		5368/3468	6,058	505	505
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	2,121	177	177
EDUCATOR SALARY ADJUSTMENTS		5876/3876	396,151	33,013	33,013
SCHOOL TRUST LAND PROGRAM		5420/3520	105,727	105,727	105,727
READING ACHIEVEMENT PROGRAM		5805/3805	50,912	0	0
EXTENDED YEAR SPECIAL EDUCATORS			3,539	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	24,977	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND			387,862	32,322	32,322
RECIPIENT NON REVENUE "99" TOTAL:			418,859	32,322	32,322
RECIPIENT REVENUE "99" TOTAL:			5,819,533	575,261	575,261
RECIPIENT TOTAL:			6,238,392	607,583	607,583

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	17	MILLARD SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			17,607	0	0
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2010					
CTE FORMULA ALLOCATION		6043/4538	44,312	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	4,034,506	336,209	336,209
NEC. EXISTENT SMALL SCHOOL		VAR/3015	824,779	68,732	68,732
PROFESSIONAL STAFF		VAR/3020	746,152	62,179	62,179
ADMINISTRATIVE COSTS		VAR/3025	154,620	12,885	12,885
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	1,060,518	88,377	88,377
SPEC EDUC -- SELF-CONTAINED		1210/3110	189,394	15,783	15,783
SPEC EDUC -- PRE-SCHOOL		1215/3115	94,353	7,863	7,863
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	6,245	520	520
CAREER AND TECH ED -- ADD-ON		VAR/3155	663,078	55,257	55,257
CLASS SIZE REDUCTION K-8		5201/3230	425,571	35,464	35,464
SOC SECURITY & RETIREMENT		VAR/3405	1,076,425	89,702	89,702
PUPIL TRANSPORTATION		5315/3415	645,583	53,799	53,799
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	106,522	8,877	8,877
AT-RISK -- STUDENT PROGRAMS		5335/3215	40,651	3,388	3,388
ADULT HIGH SCHOOL		1609/3209	58,218	4,852	4,852
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	10,836	903	903
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	405	34	34
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	39,649	3,304	3,304
SCHOOL NURSES		5368/3468	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	3,448	287	287
EDUCATOR SALARY ADJUSTMENTS		5876/3876	907,452	75,621	75,621
SCHOOL TRUST LAND PROGRAM		5420/3520	171,768	171,768	171,768
READING ACHIEVEMENT PROGRAM		5805/3805	81,174	0	0
EXTENDED YEAR SPECIAL EDUCATORS			6,245	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	51,663	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND			662,369	55,197	55,197
RECIPIENT NON REVENUE "99" TOTAL:			724,288	55,197	55,197
RECIPIENT REVENUE "99" TOTAL:			11,399,255	1,095,804	1,095,804
RECIPIENT TOTAL:			12,123,543	1,151,001	1,151,001

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	18	MORGAN SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			16,260	0	0
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2010					
CTE FORMULA ALLOCATION		6043/4538	13,588	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	4,413,591	367,799	367,799
PROFESSIONAL STAFF		VAR/3020	477,528	39,794	39,794
ADMINISTRATIVE COSTS		VAR/3025	154,620	12,885	12,885
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	382,880	31,907	31,907
SPEC EDUC -- SELF-CONTAINED		1210/3110	83,222	6,935	6,935
SPEC EDUC -- PRE-SCHOOL		1215/3115	76,427	6,369	6,369
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	5,277	440	440
CAREER AND TECH ED -- ADD-ON		VAR/3155	366,484	30,540	30,540
CLASS SIZE REDUCTION K-8		5201/3230	371,711	30,976	30,976
SOC SECURITY & RETIREMENT		VAR/3405	748,517	62,376	62,376
PUPIL TRANSPORTATION		5315/3415	418,756	34,896	34,896
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	72,476	6,040	6,040
AT-RISK -- STUDENT PROGRAMS		5335/3215	18,378	1,532	1,532
ADULT HIGH SCHOOL		1609/3209	18,230	1,519	1,519
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	8,105	675	675
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	6,582	549	549
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	32,813	2,734	2,734
SCHOOL NURSES		5368/3468	7,624	635	635
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,965	164	164
EDUCATOR SALARY ADJUSTMENTS		5876/3876	591,105	49,259	49,259
SCHOOL TRUST LAND PROGRAM		5420/3520	148,404	148,404	148,404
READING ACHIEVEMENT PROGRAM		5805/3805	37,491	0	0
EXTENDED YEAR SPECIAL EDUCATORS			5,277	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	46,334	0	0
Year 2009					
CAREER AND TECH ED -- SET-ASIDE			0	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND			458,894	38,241	38,241
RECIPIENT NON REVENUE "99" TOTAL:			488,742	38,241	38,241
RECIPIENT REVENUE "99" TOTAL:			8,493,797	836,428	836,428
RECIPIENT TOTAL:			8,982,539	874,669	874,669

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		77,946	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	298,607	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	59,095,286	4,924,607	4,924,607
PROFESSIONAL STAFF	VAR/3020	5,495,958	457,997	457,997
FOREIGN EXCHANGE STUDENTS	VAR/3010	25,770	2,148	2,148
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	8,448,942	704,079	704,079
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,897,002	158,084	158,084
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,694,422	141,202	141,202
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	48,509	4,042	4,042
CAREER AND TECH ED -- ADD-ON	VAR/3155	3,378,264	281,522	281,522
CLASS SIZE REDUCTION K-8	5201/3230	4,655,221	387,935	387,935
SOC SECURITY & RETIREMENT	VAR/3405	9,119,928	759,994	759,994
PUPIL TRANSPORTATION	5315/3415	3,509,640	292,470	292,470
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	629,040	52,420	52,420
AT-RISK -- STUDENT PROGRAMS	5335/3215	287,383	23,949	23,949
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	1,676,821	0	0
ADULT HIGH SCHOOL	1609/3209	133,805	11,150	11,150
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	95,582	7,965	7,965
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	41,722	3,477	3,477
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	196,878	16,407	16,407
SCHOOL NURSES	5368/3468	44,173	3,681	3,681
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	24,004	2,000	2,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,352,726	612,727	612,727
SCHOOL TRUST LAND PROGRAM	5420/3520	1,154,353	1,154,353	1,154,353
READING ACHIEVEMENT PROGRAM	5805/3805	928,686	0	0
EXTENDED YEAR SPECIAL EDUCATORS		48,509	0	0
VOTED LEEWAY	5455/3555	3,353,366	279,447	279,447
BOARD LEEWAY	5460/3560	1,117,789	93,149	93,149
TEACHERS MATERIALS AND SUPPLIES	5868/3868	486,215	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		5,616,120	468,010	468,010
RECIPIENT NON REVENUE "99" TOTAL:		5,992,673	468,010	468,010
RECIPIENT REVENUE "99" TOTAL:		114,939,994	10,374,805	10,374,805
RECIPIENT TOTAL:		120,932,667	10,842,815	10,842,815

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	20	PGM/REV			
NORTH SANPETE SCHOOL DISTRICT					
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			16,389	0	0
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2010					
CTE FORMULA ALLOCATION		6043/4538	39,312	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	4,825,413	402,118	402,118
NEC. EXISTENT SMALL SCHOOL		VAR/3015	83,384	6,949	6,949
PROFESSIONAL STAFF		VAR/3020	526,491	43,874	43,874
ADMINISTRATIVE COSTS		VAR/3025	154,620	12,885	12,885
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	822,604	68,550	68,550
SPEC EDUC -- SELF-CONTAINED		1210/3110	92,958	7,747	7,747
SPEC EDUC -- PRE-SCHOOL		1215/3115	80,671	6,723	6,723
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	5,734	478	478
CAREER AND TECH ED -- ADD-ON		VAR/3155	448,361	37,363	37,363
CLASS SIZE REDUCTION K-8		5201/3230	364,102	30,342	30,342
SOC SECURITY & RETIREMENT		VAR/3405	808,000	67,333	67,333
PUPIL TRANSPORTATION		5315/3415	547,210	45,601	45,601
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	85,223	7,102	7,102
AT-RISK -- STUDENT PROGRAMS		5335/3215	34,266	2,856	2,856
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	485,604	0	0
ADULT HIGH SCHOOL		1609/3209	31,211	2,601	2,601
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	8,150	679	679
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	101	8	8
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	36,368	3,031	3,031
SCHOOL NURSES		5368/3468	7,633	636	636
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	2,643	220	220
EDUCATOR SALARY ADJUSTMENTS		5876/3876	701,853	58,488	58,488
SCHOOL TRUST LAND PROGRAM		5420/3520	150,510	150,510	150,510
READING ACHIEVEMENT PROGRAM		5805/3805	126,669	0	0
EXTENDED YEAR SPECIAL EDUCATORS			5,734	0	0
VOTED LEEWAY		5455/3555	369,222	30,769	30,769
BOARD LEEWAY		5460/3560	92,306	7,692	7,692
TEACHERS MATERIALS AND SUPPLIES		5868/3868	46,632	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND			496,157	41,346	41,346
RECIPIENT NON REVENUE "99" TOTAL:			551,858	41,346	41,346
RECIPIENT REVENUE "99" TOTAL:			10,943,673	994,555	994,555
RECIPIENT TOTAL:			11,495,531	1,035,901	1,035,901

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		13,121	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	12,980	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	604,243	50,354	50,354
NEC. EXISTENT SMALL SCHOOL	VAR/3015	579,660	48,305	48,305
PROFESSIONAL STAFF	VAR/3020	295,438	24,620	24,620
ADMINISTRATIVE COSTS	VAR/3025	180,390	15,033	15,033
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	289,642	24,137	24,137
SPEC EDUC -- SELF-CONTAINED	1210/3110	16,263	1,355	1,355
SPEC EDUC -- PRE-SCHOOL	1215/3115	106,147	8,846	8,846
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	3,091	258	258
CAREER AND TECH ED -- ADD-ON	VAR/3155	255,986	21,332	21,332
CLASS SIZE REDUCTION K-8	5201/3230	147,692	12,308	12,308
SOC SECURITY & RETIREMENT	VAR/3405	417,494	34,791	34,791
PUPIL TRANSPORTATION	5315/3415	269,060	22,422	22,422
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	55,291	4,608	4,608
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,378	1,532	1,532
ADULT HIGH SCHOOL	1609/3209	17,078	1,423	1,423
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	4,204	350	350
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	304	25	25
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	39,526	3,294	3,294
SCHOOL NURSES	5368/3468	5,761	480	480
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,101	92	92
EDUCATOR SALARY ADJUSTMENTS	5876/3876	325,410	27,118	27,118
SCHOOL TRUST LAND PROGRAM	5420/3520	97,224	97,224	97,224
READING ACHIEVEMENT PROGRAM	5805/3805	28,571	0	0
EXTENDED YEAR SPECIAL EDUCATORS		3,091	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	18,963	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		256,901	21,408	21,408
RECIPIENT NON REVENUE "99" TOTAL:		283,002	21,408	21,408
RECIPIENT REVENUE "99" TOTAL:		3,780,008	399,907	399,907
RECIPIENT TOTAL:		4,063,010	421,315	421,315

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	22	PGM/REV			
PARK CITY SCHOOL DISTRICT					
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			21,623	0	0
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2010					
CTE FORMULA ALLOCATION		6043/4538	35,528	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
PROFESSIONAL STAFF		VAR/3020	0	0	0
ADMINISTRATIVE COSTS		VAR/3025	0	0	0
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	0	0	0
SPEC EDUC -- SELF-CONTAINED		1210/3110	0	0	0
SPEC EDUC -- PRE-SCHOOL		1215/3115	0	0	0
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	0	0	0
CAREER AND TECH ED -- ADD-ON		VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8		5201/3230	0	0	0
SOC SECURITY & RETIREMENT		VAR/3405	1,441,455	120,121	120,121
PUPIL TRANSPORTATION		5315/3415	771,110	64,259	64,259
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	143,914	11,993	11,993
AT-RISK -- STUDENT PROGRAMS		5335/3215	36,363	3,030	3,030
ADULT HIGH SCHOOL		1609/3209	48,807	4,067	4,067
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	15,695	1,308	1,308
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	69,975	5,831	5,831
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	35,794	2,983	2,983
SCHOOL NURSES		5368/3468	10,726	894	894
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	4,079	340	340
EDUCATOR SALARY ADJUSTMENTS		5876/3876	1,556,773	129,731	129,731
SCHOOL TRUST LAND PROGRAM		5420/3520	235,862	235,862	235,862
READING ACHIEVEMENT PROGRAM		5805/3805	28,571	0	0
EXTENDED YEAR SPECIAL EDUCATORS			9,574	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	110,915	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND			884,366	73,697	73,697
RECIPIENT NON REVENUE "99" TOTAL:			941,517	73,697	73,697
RECIPIENT REVENUE "99" TOTAL:			4,519,613	580,419	580,419
RECIPIENT TOTAL:			5,461,130	654,116	654,116

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	23	PIUTE SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			11,491	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	686,083	57,174	57,174
NEC. EXISTENT SMALL SCHOOL		VAR/3015	606,847	50,571	50,571
PROFESSIONAL STAFF		VAR/3020	121,616	10,135	10,135
ADMINISTRATIVE COSTS		VAR/3025	244,815	20,401	20,401
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	70,656	5,888	5,888
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	1,989	166	166
CAREER AND TECH ED -- ADD-ON		VAR/3155	147,099	12,258	12,258
CLASS SIZE REDUCTION K-8		5201/3230	50,890	4,241	4,241
SOC SECURITY & RETIREMENT		VAR/3405	200,140	16,678	16,678
PUPIL TRANSPORTATION		5315/3415	204,826	17,069	17,069
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	23,866	1,989	1,989
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	40,231	3,353	3,353
AT-RISK -- STUDENT PROGRAMS		5335/3215	18,378	1,532	1,532
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	255,265	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,992	166	166
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	1,914	160	160
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	631	53	53
EDUCATOR SALARY ADJUSTMENTS		5876/3876	144,535	12,045	12,045
SCHOOL TRUST LAND PROGRAM		5420/3520	70,641	70,641	70,641
READING ACHIEVEMENT PROGRAM		5805/3805	50,675	0	0
EXTENDED YEAR SPECIAL EDUCATORS			1,989	0	0
VOTED LEEWAY		5455/3555	40,124	3,344	3,344
BOARD LEEWAY		5460/3560	40,124	3,344	3,344
TEACHERS MATERIALS AND SUPPLIES		5868/3868	8,792	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND			123,407	10,284	10,284
RECIPIENT NON REVENUE "99" TOTAL:			134,898	10,284	10,284
RECIPIENT REVENUE "99" TOTAL:			3,034,118	291,208	291,208
RECIPIENT TOTAL:			3,169,016	301,492	301,492

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24		RICH SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			11,810	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	12,542	1,045	1,045
NEC. EXISTENT SMALL SCHOOL		VAR/3015	878,084	73,174	73,174
PROFESSIONAL STAFF		VAR/3020	186,536	15,545	15,545
ADMINISTRATIVE COSTS		VAR/3025	244,815	20,401	20,401
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	118,050	9,838	9,838
SPEC EDUC -- SELF-CONTAINED		1210/3110	15,019	1,252	1,252
SPEC EDUC -- PRE-SCHOOL		1215/3115	19,657	1,638	1,638
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	2,178	182	182
CAREER AND TECH ED -- ADD-ON		VAR/3155	139,622	11,635	11,635
CLASS SIZE REDUCTION K-8		5201/3230	78,747	6,562	6,562
SOC SECURITY & RETIREMENT		VAR/3405	283,007	23,584	23,584
PUPIL TRANSPORTATION		5315/3415	184,127	15,344	15,344
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	44,480	3,707	3,707
AT-RISK -- STUDENT PROGRAMS		5335/3215	18,378	1,532	1,532
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	2,952	246	246
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	34,317	2,860	2,860
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	871	73	73
EDUCATOR SALARY ADJUSTMENTS		5876/3876	189,829	15,819	15,819
SCHOOL TRUST LAND PROGRAM		5420/3520	75,846	75,846	75,846
READING ACHIEVEMENT PROGRAM		5805/3805	28,571	0	0
EXTENDED YEAR SPECIAL EDUCATORS			2,178	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	12,404	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND			173,396	14,450	14,450
RECIPIENT NON REVENUE "99" TOTAL:			185,206	14,450	14,450
RECIPIENT REVENUE "99" TOTAL:			2,572,210	280,283	280,283
RECIPIENT TOTAL:			2,757,416	294,733	294,733

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	25	PGM/REV			
SAN JUAN SCHOOL DISTRICT					
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			17,754	0	0
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2010					
CTE FORMULA ALLOCATION		6043/4538	109,668	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	5,955,589	496,299	496,299
NEC. EXISTENT SMALL SCHOOL		VAR/3015	1,918,870	159,906	159,906
PROFESSIONAL STAFF		VAR/3020	890,467	74,206	74,206
ADMINISTRATIVE COSTS		VAR/3025	154,620	12,885	12,885
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	824,983	68,749	68,749
SPEC EDUC -- SELF-CONTAINED		1210/3110	109,651	9,138	9,138
SPEC EDUC -- PRE-SCHOOL		1215/3115	157,255	13,105	13,105
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	6,780	565	565
CAREER AND TECH ED -- ADD-ON		VAR/3155	755,379	62,948	62,948
CLASS SIZE REDUCTION K-8		5201/3230	434,415	36,201	36,201
SOC SECURITY & RETIREMENT		VAR/3405	1,202,872	100,239	100,239
PUPIL TRANSPORTATION		5315/3415	1,533,215	127,768	127,768
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	262,973	21,914	21,914
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	136,907	11,409	11,409
HIGHLY IMPACTED SCHOOLS		5366/3466	299,257	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	56,005	4,667	4,667
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	135,000	0	0
ADULT HIGH SCHOOL		1609/3209	60,737	5,061	5,061
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	12,671	1,056	1,056
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	1,418	118	118
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	25,293	2,108	2,108
SCHOOL NURSES		5368/3468	8,420	702	702
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	3,719	310	310
EDUCATOR SALARY ADJUSTMENTS		5876/3876	1,160,648	96,721	96,721
SCHOOL TRUST LAND PROGRAM		5420/3520	172,762	172,762	172,762
READING ACHIEVEMENT PROGRAM		5805/3805	192,809	0	0
EXTENDED YEAR SPECIAL EDUCATORS			6,780	0	0
VOTED LEEWAY		5455/3555	571,590	47,633	47,633
BOARD LEEWAY		5460/3560	154,450	12,871	12,871
TEACHERS MATERIALS AND SUPPLIES		5868/3868	69,484	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND			740,201	61,683	61,683

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		740,201	61,683	61,683
RECIPIENT NON REVENUE "99" TOTAL:		867,623	61,683	61,683
RECIPIENT REVENUE "99" TOTAL:		17,275,019	1,539,341	1,539,341
RECIPIENT TOTAL:		18,142,642	1,601,024	1,601,024

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		21,706	0	0
REVENUE 04 FEDERAL MINERAL LEASE8				
Year 2008				
ADMINISTRATION		217,796	0	0
Year 2007				
ADMINISTRATION		7,579	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	70,010	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	9,221,688	768,474	768,474
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,200,722	100,060	100,060
PROFESSIONAL STAFF	VAR/3020	1,294,597	107,883	107,883
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	12,885
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	1,300,968	108,414	108,414
SPEC EDUC -- SELF-CONTAINED	1210/3110	173,332	14,444	14,444
SPEC EDUC -- PRE-SCHOOL	1215/3115	365,618	30,468	30,468
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	9,246	771	771
CAREER AND TECH ED -- ADD-ON	VAR/3155	832,293	69,358	69,358
CLASS SIZE REDUCTION K-8	5201/3230	721,387	60,116	60,116
SOC SECURITY & RETIREMENT	VAR/3405	1,665,074	138,756	138,756
PUPIL TRANSPORTATION	5315/3415	709,458	59,122	59,122
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	128,801	10,733	10,733
AT-RISK -- STUDENT PROGRAMS	5335/3215	61,173	5,098	5,098
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	176,352	0	0
ADULT HIGH SCHOOL	1609/3209	41,850	3,488	3,488
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	17,205	1,434	1,434
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	3,747	312	312
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	65,571	5,464	5,464
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,857	405	405
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,264,331	105,361	105,361
SCHOOL TRUST LAND PROGRAM	5420/3520	237,213	237,213	237,213
READING ACHIEVEMENT PROGRAM	5805/3805	210,099	0	0
EXTENDED YEAR SPECIAL EDUCATORS		9,246	0	0
VOTED LEEWAY	5455/3555	258,054	21,505	21,505
BOARD LEEWAY	5460/3560	172,036	14,336	14,336
TEACHERS MATERIALS AND SUPPLIES	5868/3868	78,810	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		1,024,610	85,384	85,384
RECIPIENT NON REVENUE "99" TOTAL:		1,341,701	85,384	85,384
RECIPIENT REVENUE "99" TOTAL:		20,378,348	1,876,100	1,876,100
RECIPIENT TOTAL:		21,720,049	1,961,484	1,961,484

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		17,914	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	43,522	0	0
REVENUE 98 STATE APPROPRIATION-OTHER				
Year 2010				
FLOW THRU	5613/3713	1,012,705	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	6,441,622	536,802	536,802
NEC. EXISTENT SMALL SCHOOL	VAR/3015	656,890	54,741	54,741
PROFESSIONAL STAFF	VAR/3020	801,519	66,793	66,793
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	12,885
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	1,213,179	101,098	101,098
SPEC EDUC -- SELF-CONTAINED	1210/3110	149,381	12,448	12,448
SPEC EDUC -- PRE-SCHOOL	1215/3115	284,474	23,706	23,706
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	6,471	539	539
CAREER AND TECH ED -- ADD-ON	VAR/3155	477,060	39,755	39,755
CLASS SIZE REDUCTION K-8	5201/3230	470,574	39,215	39,215
SOC SECURITY & RETIREMENT	VAR/3405	1,113,803	92,817	92,817
PUPIL TRANSPORTATION	5315/3415	465,071	38,756	38,756
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	13,432	1,119	1,119
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	103,680	8,640	8,640
AT-RISK -- STUDENT PROGRAMS	5335/3215	43,114	3,593	3,593
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	433,993	0	0
ADULT HIGH SCHOOL	1609/3209	498,241	41,520	41,520
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	11,070	923	923
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	38,282	3,190	3,190
SCHOOL NURSES	5368/3468	8,507	709	709
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,050	254	254
EDUCATOR SALARY ADJUSTMENTS	5876/3876	969,948	80,829	80,829
SCHOOL TRUST LAND PROGRAM	5420/3520	175,384	175,384	175,384
READING ACHIEVEMENT PROGRAM	5805/3805	165,054	0	0
EXTENDED YEAR SPECIAL EDUCATORS		6,471	0	0
VOTED LEEWAY	5455/3555	1,003,646	83,637	83,637
BOARD LEEWAY	5460/3560	250,912	20,909	20,909
TEACHERS MATERIALS AND SUPPLIES	5868/3868	60,249	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		683,950	56,996	56,996
RECIPIENT NON REVENUE "99" TOTAL:		1,758,091	56,996	56,996
RECIPIENT REVENUE "99" TOTAL:		16,019,697	1,440,262	1,440,262
RECIPIENT TOTAL:		17,777,788	1,497,258	1,497,258

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT		PGM/REV			
28 SOUTH SUMMIT SCHOOL DISTRICT					
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			14,191	0	0
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2010					
CTE FORMULA ALLOCATION		6043/4538	11,360	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	958,596	79,883	79,883
NEC. EXISTENT SMALL SCHOOL		VAR/3015	362,996	30,250	30,250
PROFESSIONAL STAFF		VAR/3020	355,507	29,626	29,626
ADMINISTRATIVE COSTS		VAR/3025	180,390	15,033	15,033
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	348,209	29,017	29,017
SPEC EDUC -- SELF-CONTAINED		1210/3110	26,945	2,245	2,245
SPEC EDUC -- PRE-SCHOOL		1215/3115	51,107	4,259	4,259
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	3,987	332	332
CAREER AND TECH ED -- ADD-ON		VAR/3155	287,499	23,958	23,958
CLASS SIZE REDUCTION K-8		5201/3230	242,073	20,173	20,173
SOC SECURITY & RETIREMENT		VAR/3405	531,351	44,279	44,279
PUPIL TRANSPORTATION		5315/3415	249,931	20,828	20,828
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	63,466	5,289	5,289
AT-RISK -- STUDENT PROGRAMS		5335/3215	18,378	1,532	1,532
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	5,564	464	464
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	608	51	51
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	25,457	2,121	2,121
SCHOOL NURSES		5368/3468	6,390	533	533
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,388	116	116
EDUCATOR SALARY ADJUSTMENTS		5876/3876	437,937	36,495	36,495
SCHOOL TRUST LAND PROGRAM		5420/3520	114,668	114,668	114,668
READING ACHIEVEMENT PROGRAM		5805/3805	37,750	0	0
EXTENDED YEAR SPECIAL EDUCATORS			3,987	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	27,482	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND			326,735	27,228	27,228
RECIPIENT NON REVENUE "99" TOTAL:			352,286	27,228	27,228
RECIPIENT REVENUE "99" TOTAL:			4,341,666	461,152	461,152
RECIPIENT TOTAL:			4,693,952	488,380	488,380

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	29	TINTIC SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			11,279	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	540,829	45,069	45,069
NEC. EXISTENT SMALL SCHOOL		VAR/3015	703,727	58,644	58,644
PROFESSIONAL STAFF		VAR/3020	118,395	9,866	9,866
ADMINISTRATIVE COSTS		VAR/3025	244,815	20,401	20,401
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	82,657	6,888	6,888
SPEC EDUC -- SELF-CONTAINED		1210/3110	5,154	430	430
SPEC EDUC -- PRE-SCHOOL		1215/3115	11,795	983	983
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	1,808	151	151
CAREER AND TECH ED -- ADD-ON		VAR/3155	141,187	11,766	11,766
CLASS SIZE REDUCTION K-8		5201/3230	32,901	2,742	2,742
SOC SECURITY & RETIREMENT		VAR/3405	187,885	15,657	15,657
PUPIL TRANSPORTATION		5315/3415	63,143	5,262	5,262
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	38,225	3,185	3,185
AT-RISK -- STUDENT PROGRAMS		5335/3215	18,378	1,532	1,532
ADULT HIGH SCHOOL		1609/3209	33,090	2,758	2,758
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,813	151	151
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	6,016	501	501
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	872	73	73
EDUCATOR SALARY ADJUSTMENTS		5876/3876	121,721	10,143	10,143
SCHOOL TRUST LAND PROGRAM		5420/3520	67,184	67,184	67,184
READING ACHIEVEMENT PROGRAM		5805/3805	50,155	0	0
EXTENDED YEAR SPECIAL EDUCATORS			1,808	0	0
VOTED LEEWAY		5455/3555	253,882	21,157	21,157
BOARD LEEWAY		5460/3560	63,471	5,289	5,289
TEACHERS MATERIALS AND SUPPLIES		5868/3868	7,810	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND			115,532	9,628	9,628
RECIPIENT NON REVENUE "99" TOTAL:			126,811	9,628	9,628
RECIPIENT REVENUE "99" TOTAL:			2,798,721	289,832	289,832
RECIPIENT TOTAL:			2,925,532	299,460	299,460

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	30	TOOELE SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			43,380	0	0
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2010					
CTE FORMULA ALLOCATION		6043/4538	133,095	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	29,658,531	2,471,544	2,471,544
NEC. EXISTENT SMALL SCHOOL		VAR/3015	1,053,823	87,819	87,819
PROFESSIONAL STAFF		VAR/3020	2,581,613	215,134	215,134
FOREIGN EXCHANGE STUDENTS		VAR/3010	5,154	430	430
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	3,990,327	332,527	332,527
SPEC EDUC -- SELF-CONTAINED		1210/3110	1,028,939	85,745	85,745
SPEC EDUC -- PRE-SCHOOL		1215/3115	605,431	50,453	50,453
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	24,387	2,032	2,032
CAREER AND TECH ED -- ADD-ON		VAR/3155	1,965,860	163,822	163,822
CLASS SIZE REDUCTION K-8		5201/3230	2,277,634	189,803	189,803
SOC SECURITY & RETIREMENT		VAR/3405	4,446,484	370,540	370,540
PUPIL TRANSPORTATION		5315/3415	1,743,027	145,252	145,252
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	326,524	27,210	27,210
HIGHLY IMPACTED SCHOOLS		5366/3466	106,932	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	152,722	12,727	12,727
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	5,558	0	0
ADULT HIGH SCHOOL		1609/3209	168,827	14,069	14,069
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	46,624	3,885	3,885
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	4,456	371	371
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	135,600	11,300	11,300
SCHOOL NURSES		5368/3468	22,917	1,910	1,910
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	12,367	1,031	1,031
EDUCATOR SALARY ADJUSTMENTS		5876/3876	3,600,340	300,028	300,028
SCHOOL TRUST LAND PROGRAM		5420/3520	590,662	590,662	590,662
READING ACHIEVEMENT PROGRAM		5805/3805	637,614	0	0
EXTENDED YEAR SPECIAL EDUCATORS			24,387	0	0
VOTED LEEWAY		5455/3555	1,100,066	91,672	91,672
TEACHERS MATERIALS AND SUPPLIES		5868/3868	252,906	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND			2,734,209	227,851	227,851
RECIPIENT NON REVENUE "99" TOTAL:			2,910,684	227,851	227,851
RECIPIENT REVENUE "99" TOTAL:			56,569,712	5,169,966	5,169,966
RECIPIENT TOTAL:			59,480,396	5,397,817	5,397,817

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	31	UINTAH SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			26,328	0	0
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2010					
CTE FORMULA ALLOCATION		6043/4538	82,478	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	12,155,751	1,012,979	1,012,979
NEC. EXISTENT SMALL SCHOOL		VAR/3015	340,888	28,407	28,407
PROFESSIONAL STAFF		VAR/3020	1,576,861	131,405	131,405
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	2,124,340	177,028	177,028
SPEC EDUC -- SELF-CONTAINED		1210/3110	357,229	29,769	29,769
SPEC EDUC -- PRE-SCHOOL		1215/3115	593,638	49,470	49,470
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	12,292	1,024	1,024
CAREER AND TECH ED -- ADD-ON		VAR/3155	693,882	57,824	57,824
CLASS SIZE REDUCTION K-8		5201/3230	1,136,148	94,679	94,679
SOC SECURITY & RETIREMENT		VAR/3405	2,253,201	187,767	187,767
PUPIL TRANSPORTATION		5315/3415	1,307,410	108,951	108,951
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	157,120	13,093	13,093
HIGHLY IMPACTED SCHOOLS		5366/3466	69,154	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	70,964	5,914	5,914
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	301,032	0	0
ADULT HIGH SCHOOL		1609/3209	107,513	8,959	8,959
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	23,382	1,949	1,949
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	3,646	304	304
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	48,345	4,029	4,029
SCHOOL NURSES		5368/3468	13,985	1,165	1,165
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	5,654	471	471
EDUCATOR SALARY ADJUSTMENTS		5876/3876	1,512,346	126,029	126,029
SCHOOL TRUST LAND PROGRAM		5420/3520	312,592	312,592	312,592
READING ACHIEVEMENT PROGRAM		5805/3805	110,850	0	0
EXTENDED YEAR SPECIAL EDUCATORS			12,292	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	99,343	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND			1,381,543	115,129	115,129
RECIPIENT NON REVENUE "99" TOTAL:			1,490,349	115,129	115,129
RECIPIENT REVENUE "99" TOTAL:			25,399,858	2,353,808	2,353,808
RECIPIENT TOTAL:			26,890,207	2,468,937	2,468,937

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		22,276	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	43,174	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	5,201,568	433,464	433,464
PROFESSIONAL STAFF	VAR/3020	1,036,802	86,400	86,400
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	12,885
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	1,447,452	120,621	120,621
SPEC EDUC -- SELF-CONTAINED	1210/3110	192,188	16,016	16,016
SPEC EDUC -- PRE-SCHOOL	1215/3115	356,654	29,721	29,721
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	9,469	789	789
CAREER AND TECH ED -- ADD-ON	VAR/3155	724,370	60,364	60,364
CLASS SIZE REDUCTION K-8	5201/3230	802,051	66,838	66,838
SOC SECURITY & RETIREMENT	VAR/3405	1,597,535	133,128	133,128
PUPIL TRANSPORTATION	5315/3415	660,425	55,035	55,035
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	147,910	12,326	12,326
AT-RISK -- STUDENT PROGRAMS	5335/3215	49,529	4,127	4,127
ADULT HIGH SCHOOL	1609/3209	86,769	7,231	7,231
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	16,411	1,368	1,368
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	8,203	684	684
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	75,634	6,303	6,303
SCHOOL NURSES	5368/3468	11,096	925	925
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,371	364	364
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,435,339	119,612	119,612
SCHOOL TRUST LAND PROGRAM	5420/3520	246,511	246,511	246,511
READING ACHIEVEMENT PROGRAM	5805/3805	28,571	0	0
EXTENDED YEAR SPECIAL EDUCATORS		9,469	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	94,379	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		985,143	82,095	82,095
RECIPIENT NON REVENUE "99" TOTAL:		1,050,593	82,095	82,095
RECIPIENT REVENUE "99" TOTAL:		14,397,326	1,414,712	1,414,712
RECIPIENT TOTAL:		15,447,919	1,496,807	1,496,807

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	33	WASHINGTON CO SCHOOL DIST			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			73,519	0	0
TEACHER TECH TRAINING		5603/3703	256	0	0
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2010					
CTE FORMULA ALLOCATION		6043/4538	364,455	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	45,913,893	3,826,158	3,826,158
NEC. EXISTENT SMALL SCHOOL		VAR/3015	390,977	32,581	32,581
PROFESSIONAL STAFF		VAR/3020	5,243,046	436,921	436,921
FOREIGN EXCHANGE STUDENTS		VAR/3010	59,271	4,939	4,939
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	7,042,299	586,858	586,858
SPEC EDUC -- SELF-CONTAINED		1210/3110	887,978	73,998	73,998
SPEC EDUC -- PRE-SCHOOL		1215/3115	1,100,785	91,732	91,732
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	46,147	3,846	3,846
CAREER AND TECH ED -- ADD-ON		VAR/3155	2,874,628	239,552	239,552
CLASS SIZE REDUCTION K-8		5201/3230	4,351,815	362,651	362,651
SOC SECURITY & RETIREMENT		VAR/3405	8,265,816	688,818	688,818
PUPIL TRANSPORTATION		5315/3415	3,357,139	279,762	279,762
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	659,350	54,946	54,946
HIGHLY IMPACTED SCHOOLS		5366/3466	83,841	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	278,444	23,204	23,204
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	872,008	0	0
ADULT HIGH SCHOOL		1609/3209	280,382	23,365	23,365
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	88,986	7,416	7,416
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	37,975	3,165	3,165
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	106,014	8,835	8,835
SCHOOL NURSES		5368/3468	40,983	3,415	3,415
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	22,584	1,882	1,882
EDUCATOR SALARY ADJUSTMENTS		5876/3876	7,068,943	589,079	589,079
SCHOOL TRUST LAND PROGRAM		5420/3520	1,082,153	1,082,153	1,082,153
READING ACHIEVEMENT PROGRAM		5805/3805	361,963	0	0
EXTENDED YEAR SPECIAL EDUCATORS			46,147	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	451,380	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND			5,094,144	424,512	424,512
RECIPIENT NON REVENUE "99" TOTAL:			5,532,374	424,512	424,512
RECIPIENT REVENUE "99" TOTAL:			91,014,947	8,425,276	8,425,276
RECIPIENT TOTAL:			96,547,321	8,849,788	8,849,788

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	34	WAYNE SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			12,008	0	0
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2010					
CTE FORMULA ALLOCATION		6043/4538	15,748	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	898,728	74,894	74,894
NEC. EXISTENT SMALL SCHOOL		VAR/3015	836,084	69,674	69,674
PROFESSIONAL STAFF		VAR/3020	193,107	16,092	16,092
ADMINISTRATIVE COSTS		VAR/3025	206,160	17,180	17,180
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	148,175	12,348	12,348
SPEC EDUC -- SELF-CONTAINED		1210/3110	11,254	938	938
SPEC EDUC -- PRE-SCHOOL		1215/3115	23,588	1,966	1,966
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	2,437	203	203
CAREER AND TECH ED -- ADD-ON		VAR/3155	229,883	19,157	19,157
CLASS SIZE REDUCTION K-8		5201/3230	85,083	7,090	7,090
SOC SECURITY & RETIREMENT		VAR/3405	294,836	24,570	24,570
PUPIL TRANSPORTATION		5315/3415	171,212	14,268	14,268
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	44,800	3,733	3,733
AT-RISK -- STUDENT PROGRAMS		5335/3215	18,378	1,532	1,532
ADULT HIGH SCHOOL		1609/3209	17,738	1,478	1,478
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	2,989	249	249
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	5,250	438	438
SCHOOL NURSES		5368/3468	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	940	78	78
EDUCATOR SALARY ADJUSTMENTS		5876/3876	192,303	16,025	16,025
SCHOOL TRUST LAND PROGRAM		5420/3520	79,065	79,065	79,065
READING ACHIEVEMENT PROGRAM		5805/3805	55,296	0	0
EXTENDED YEAR SPECIAL EDUCATORS			2,437	0	0
BOARD LEEWAY		5460/3560	23,813	1,984	1,984
TEACHERS MATERIALS AND SUPPLIES		5868/3868	12,704	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND			180,407	15,034	15,034
RECIPIENT NON REVENUE "99" TOTAL:			208,163	15,034	15,034
RECIPIENT REVENUE "99" TOTAL:			3,556,260	362,962	362,962
RECIPIENT TOTAL:			3,764,423	377,996	377,996

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	35	WEBER CO SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			83,519	0	0
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2010					
CTE FORMULA ALLOCATION		6043/4538	314,518	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	61,157,136	5,096,428	5,096,428
NEC. EXISTENT SMALL SCHOOL		VAR/3015	198,615	16,551	16,551
PROFESSIONAL STAFF		VAR/3020	6,557,723	546,477	546,477
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	10,816,329	901,361	901,361
SPEC EDUC -- SELF-CONTAINED		1210/3110	2,167,829	180,652	180,652
SPEC EDUC -- PRE-SCHOOL		1215/3115	1,210,864	100,905	100,905
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	52,137	4,345	4,345
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,908,013	409,001	409,001
CLASS SIZE REDUCTION K-8		5201/3230	4,681,913	390,159	390,159
SOC SECURITY & RETIREMENT		VAR/3405	10,075,025	839,585	839,585
PUPIL TRANSPORTATION		5315/3415	3,605,652	300,471	300,471
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	629,747	52,479	52,479
AT-RISK -- STUDENT PROGRAMS		5335/3215	322,014	26,835	26,835
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	498,005	0	0
ADULT HIGH SCHOOL		1609/3209	199,221	16,602	16,602
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	102,643	8,554	8,554
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	79,596	6,633	6,633
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	278,501	23,208	23,208
SCHOOL NURSES		5368/3468	46,603	3,884	3,884
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	28,016	2,335	2,335
EDUCATOR SALARY ADJUSTMENTS		5876/3876	7,919,362	659,947	659,947
SCHOOL TRUST LAND PROGRAM		5420/3520	1,245,229	1,245,229	1,245,229
READING ACHIEVEMENT PROGRAM		5805/3805	956,620	0	0
EXTENDED YEAR SPECIAL EDUCATORS			52,137	0	0
VOTED LEEWAY		5455/3555	3,477,053	289,754	289,754
BOARD LEEWAY		5460/3560	1,123,031	93,586	93,586
TEACHERS MATERIALS AND SUPPLIES		5868/3868	513,792	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND			6,195,275	516,273	516,273
RECIPIENT NON REVENUE "99" TOTAL:			6,593,312	516,273	516,273
RECIPIENT REVENUE "99" TOTAL:			122,902,806	11,214,981	11,214,981
RECIPIENT TOTAL:			129,496,118	11,731,254	11,731,254

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	36	SLC SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			68,409	0	0
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2010					
CTE FORMULA ALLOCATION		6043/4538	649,607	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	33,315,235	2,776,270	2,776,270
PROFESSIONAL STAFF		VAR/3020	5,937,493	494,791	494,791
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	8,022,100	668,508	668,508
SPEC EDUC -- SELF-CONTAINED		1210/3110	2,702,098	225,175	225,175
SPEC EDUC -- PRE-SCHOOL		1215/3115	821,658	68,472	68,472
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	47,490	3,958	3,958
CAREER AND TECH ED -- ADD-ON		VAR/3155	2,791,202	232,600	232,600
CLASS SIZE REDUCTION K-8		5201/3230	3,661,310	305,109	305,109
SOC SECURITY & RETIREMENT		VAR/3405	7,754,352	646,196	646,196
PUPIL TRANSPORTATION		5315/3415	2,430,066	202,506	202,506
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	1,028,156	85,680	85,680
HIGHLY IMPACTED SCHOOLS		5366/3466	1,744,839	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	384,404	32,034	32,034
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	439,622	0	0
ADULT HIGH SCHOOL		1609/3209	1,607,301	133,942	133,942
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	78,169	6,514	6,514
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	102,988	8,582	8,582
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	41,645	3,470	3,470
SCHOOL NURSES		5368/3468	37,711	3,143	3,143
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	21,720	1,810	1,810
EDUCATOR SALARY ADJUSTMENTS		5876/3876	7,266,944	605,579	605,579
SCHOOL TRUST LAND PROGRAM		5420/3520	998,828	998,828	998,828
READING ACHIEVEMENT PROGRAM		5805/3805	627,914	0	0
EXTENDED YEAR SPECIAL EDUCATORS			47,490	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	424,992	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND			4,761,603	396,800	396,800
RECIPIENT NON REVENUE "99" TOTAL:			5,479,619	396,800	396,800
RECIPIENT REVENUE "99" TOTAL:			82,335,727	7,503,167	7,503,167
RECIPIENT TOTAL:			87,815,346	7,899,967	7,899,967

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	37	OGDEN CITY SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			42,108	0	0
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2010					
CTE FORMULA ALLOCATION		6043/4538	337,543	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	25,142,519	2,095,210	2,095,210
PROFESSIONAL STAFF		VAR/3020	2,885,701	240,475	240,475
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	3,954,412	329,534	329,534
SPEC EDUC -- SELF-CONTAINED		1210/3110	989,810	82,484	82,484
SPEC EDUC -- PRE-SCHOOL		1215/3115	625,088	52,091	52,091
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	25,484	2,124	2,124
CAREER AND TECH ED -- ADD-ON		VAR/3155	1,308,115	109,010	109,010
CLASS SIZE REDUCTION K-8		5201/3230	2,136,180	178,015	178,015
SOC SECURITY & RETIREMENT		VAR/3405	4,096,439	341,370	341,370
PUPIL TRANSPORTATION		5315/3415	826,470	68,873	68,873
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	439,306	36,609	36,609
HIGHLY IMPACTED SCHOOLS		5366/3466	587,711	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	227,790	18,983	18,983
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	1,826,294	0	0
ADULT HIGH SCHOOL		1609/3209	526,500	43,875	43,875
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	42,345	3,529	3,529
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	9,317	776	776
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	81,951	6,829	6,829
SCHOOL NURSES		5368/3468	22,493	1,874	1,874
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	11,334	945	945
EDUCATOR SALARY ADJUSTMENTS		5876/3876	3,605,355	300,446	300,446
SCHOOL TRUST LAND PROGRAM		5420/3520	569,920	542,230	542,230
READING ACHIEVEMENT PROGRAM		5805/3805	631,837	0	0
EXTENDED YEAR SPECIAL EDUCATORS			25,484	0	0
VOTED LEEWAY		5455/3555	1,046,741	87,228	87,228
BOARD LEEWAY		5460/3560	338,206	28,184	28,184
TEACHERS MATERIALS AND SUPPLIES		5868/3868	241,521	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND			2,509,944	209,162	209,162
RECIPIENT NON REVENUE "99" TOTAL:			2,889,595	209,162	209,162
RECIPIENT REVENUE "99" TOTAL:			52,224,323	4,570,694	4,570,694
RECIPIENT TOTAL:			55,113,918	4,779,856	4,779,856

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	38	PROVO SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			43,092	0	0
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2010					
CTE FORMULA ALLOCATION		6043/4538	290,142	0	0
REVENUE 98 STATE APPROPRIATION-OTHER					
Year 2010					
FLOW THRU		5600/3700	1,153,200	96,100	96,100
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	25,078,352	2,089,863	2,089,863
PROFESSIONAL STAFF		VAR/3020	2,629,854	219,155	219,155
FOREIGN EXCHANGE STUDENTS		VAR/3010	23,193	1,933	1,933
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	3,959,102	329,925	329,925
SPEC EDUC -- SELF-CONTAINED		1210/3110	1,661,951	138,496	138,496
SPEC EDUC -- PRE-SCHOOL		1215/3115	700,570	58,381	58,381
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	25,148	2,096	2,096
CAREER AND TECH ED -- ADD-ON		VAR/3155	2,245,392	187,116	187,116
CLASS SIZE REDUCTION K-8		5201/3230	2,055,100	171,258	171,258
SOC SECURITY & RETIREMENT		VAR/3405	4,424,700	368,725	368,725
PUPIL TRANSPORTATION		5315/3415	1,346,590	112,216	112,216
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	471,178	39,265	39,265
HIGHLY IMPACTED SCHOOLS		5366/3466	338,316	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	184,312	15,359	15,359
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	1,207,074	0	0
ADULT HIGH SCHOOL		1609/3209	302,813	25,234	25,234
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	45,179	3,765	3,765
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	48,203	4,017	4,017
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	97,427	8,119	8,119
SCHOOL NURSES		5368/3468	23,571	1,964	1,964
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	11,746	979	979
EDUCATOR SALARY ADJUSTMENTS		5876/3876	3,465,138	288,762	288,762
SCHOOL TRUST LAND PROGRAM		5420/3520	585,973	585,973	585,973
READING ACHIEVEMENT PROGRAM		5805/3805	399,320	0	0
EXTENDED YEAR SPECIAL EDUCATORS			25,148	0	0
BOARD LEEWAY		5460/3560	668,795	55,733	55,733
TEACHERS MATERIALS AND SUPPLIES		5868/3868	231,481	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND			2,722,735	226,895	226,895

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		2,722,735	226,895	226,895
RECIPIENT NON REVENUE "99" TOTAL:		4,209,169	322,995	322,995
RECIPIENT REVENUE "99" TOTAL:		52,255,626	4,708,334	4,708,334
RECIPIENT TOTAL:		56,464,795	5,031,329	5,031,329

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		25,237	0	0
REVENUE 04 FEDERAL MINERAL LEASE9				
Year 2009				
ADMINISTRATION		25,357	0	0
Year 2008				
ADMINISTRATION		25,090	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	120,002	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	12,020,051	1,001,671	1,001,671
PROFESSIONAL STAFF	VAR/3020	1,316,870	109,739	109,739
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	1,654,199	137,850	137,850
SPEC EDUC -- SELF-CONTAINED	1210/3110	308,668	25,722	25,722
SPEC EDUC -- PRE-SCHOOL	1215/3115	106,147	8,846	8,846
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	11,783	982	982
CAREER AND TECH ED -- ADD-ON	VAR/3155	520,432	43,369	43,369
CLASS SIZE REDUCTION K-8	5201/3230	988,817	82,401	82,401
SOC SECURITY & RETIREMENT	VAR/3405	1,922,462	160,205	160,205
PUPIL TRANSPORTATION	5315/3415	669,858	55,822	55,822
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	175,295	14,608	14,608
AT-RISK -- STUDENT PROGRAMS	5335/3215	82,274	6,856	6,856
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	244,561	0	0
ADULT HIGH SCHOOL	1609/3209	45,310	3,776	3,776
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	20,843	1,737	1,737
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	24,203	2,017	2,017
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	103,224	8,602	8,602
SCHOOL NURSES	5368/3468	12,885	1,074	1,074
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,152	429	429
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,794,977	149,581	149,581
SCHOOL TRUST LAND PROGRAM	5420/3520	294,790	294,790	294,790
READING ACHIEVEMENT PROGRAM	5805/3805	223,882	0	0
EXTENDED YEAR SPECIAL EDUCATORS		11,783	0	0
VOTED LEEWAY	5455/3555	3,356	280	280
BOARD LEEWAY	5460/3560	1,579	132	132
TEACHERS MATERIALS AND SUPPLIES	5868/3868	118,427	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		1,182,150	98,513	98,513
RECIPIENT NON REVENUE "99" TOTAL:		1,377,836	98,513	98,513
RECIPIENT REVENUE "99" TOTAL:		22,681,828	2,110,489	2,110,489
RECIPIENT TOTAL:		24,059,664	2,209,002	2,209,002

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	40	MURRAY SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			26,457	0	0
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2010					
CTE FORMULA ALLOCATION		6043/4538	87,077	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	10,881,170	906,764	906,764
PROFESSIONAL STAFF		VAR/3020	1,541,489	128,457	128,457
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	1,368,465	114,039	114,039
SPEC EDUC -- SELF-CONTAINED		1210/3110	260,207	21,684	21,684
SPEC EDUC -- PRE-SCHOOL		1215/3115	165,119	13,760	13,760
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	12,816	1,068	1,068
CAREER AND TECH ED -- ADD-ON		VAR/3155	1,052,753	87,729	87,729
CLASS SIZE REDUCTION K-8		5201/3230	979,125	81,594	81,594
SOC SECURITY & RETIREMENT		VAR/3405	2,059,675	171,640	171,640
PUPIL TRANSPORTATION		5315/3415	417,482	34,790	34,790
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	178,095	14,841	14,841
AT-RISK -- STUDENT PROGRAMS		5335/3215	66,308	5,526	5,526
ADULT HIGH SCHOOL		1609/3209	40,210	3,351	3,351
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	22,159	1,847	1,847
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	23,289	1,941	1,941
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	197,941	16,495	16,495
SCHOOL NURSES		5368/3468	13,451	1,121	1,121
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	5,941	495	495
EDUCATOR SALARY ADJUSTMENTS		5876/3876	1,762,488	146,874	146,874
SCHOOL TRUST LAND PROGRAM		5420/3520	314,578	314,578	314,578
READING ACHIEVEMENT PROGRAM		5805/3805	90,178	0	0
EXTENDED YEAR SPECIAL EDUCATORS			12,816	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	114,854	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND			1,264,631	105,386	105,386
RECIPIENT NON REVENUE "99" TOTAL:			1,378,165	105,386	105,386
RECIPIENT REVENUE "99" TOTAL:			21,580,609	2,068,594	2,068,594
RECIPIENT TOTAL:			22,958,774	2,173,980	2,173,980

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 Canyons School District				
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	351,966	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	62,623,393	5,218,616	5,218,616
PROFESSIONAL STAFF	VAR/3020	7,092,621	591,052	591,052
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	9,222,055	768,505	768,505
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,572,119	214,343	214,343
SPEC EDUC -- PRE-SCHOOL	1215/3115	998,569	83,214	83,214
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	59,073	4,923	4,923
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,234,788	352,899	352,899
CLASS SIZE REDUCTION K-8	5201/3230	5,084,337	423,695	423,695
SOC SECURITY & RETIREMENT	VAR/3405	11,193,041	932,753	932,753
PUPIL TRANSPORTATION	5315/3415	3,775,908	314,659	314,659
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	773,598	64,467	64,467
AT-RISK -- STUDENT PROGRAMS	5335/3215	293,129	24,427	24,427
ADULT HIGH SCHOOL	1609/3209	1,299,558	108,297	108,297
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	120,376	10,031	10,031
SCHOOL NURSES	5368/3468	50,407	4,201	4,201
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	28,951	2,413	2,413
EDUCATOR SALARY ADJUSTMENTS	5876/3876	8,394,718	699,560	699,560
SCHOOL TRUST LAND PROGRAM	5420/3520	1,366,304	1,366,304	1,366,304
READING ACHIEVEMENT PROGRAM	5805/3805	299,007	0	0
EXTENDED YEAR SPECIAL EDUCATORS		59,073	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	562,997	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		6,882,757	573,563	573,563
RECIPIENT NON REVENUE "99" TOTAL:		7,234,723	573,563	573,563
RECIPIENT REVENUE "99" TOTAL:		120,104,022	11,184,359	11,184,359
RECIPIENT TOTAL:		127,338,745	11,757,922	11,757,922

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,564	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,490,021	124,168	124,168
PROFESSIONAL STAFF	VAR/3020	81,951	6,829	6,829
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	197,898	16,492	16,492
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,860	238	238
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,632	386	386
CLASS SIZE REDUCTION K-8	5201/3230	124,497	10,375	10,375
SOC SECURITY & RETIREMENT	VAR/3405	185,563	15,464	15,464
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	13,005	1,084	1,084
AT-RISK -- STUDENT PROGRAMS	5335/3215	7,237	603	603
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,099	175	175
SCHOOL NURSES	5368/3468	945	79	79
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	511	43	43
EDUCATOR SALARY ADJUSTMENTS	5876/3876	158,817	13,235	13,235
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	63,000	5,250	5,250
SCHOOL TRUST LAND PROGRAM	5420/3520	24,277	24,277	24,277
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	899,010	74,918	74,918
READING ACHIEVEMENT PROGRAM	5805/3805	34,407	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	13,713	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		114,464	9,539	9,539
RECIPIENT NON REVENUE "99" TOTAL:		116,028	9,539	9,539
RECIPIENT REVENUE "99" TOTAL:		3,304,443	293,616	293,616
RECIPIENT TOTAL:		3,420,471	303,155	303,155

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 70 CUES(SEVIER)				
REVENUE 04 FEDERAL MINERAL LEASE9				
Year 2009				
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	32,042	32,042
Year 2007				
ADMINISTRATION		115,900	0	0
RECIPIENT NON REVENUE "99" TOTAL:		500,400	32,042	32,042
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		500,400	32,042	32,042

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 71 NUES(WASATC)				
REVENUE 04 FEDERAL MINERAL LEASE9				
Year 2009				
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	32,042	32,042
Year 2007				
ADMINISTRATION		115,900	0	0
RECIPIENT NON REVENUE "99" TOTAL:		500,400	32,042	32,042
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		500,400	32,042	32,042

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 72 SESC(CARBON)				
REVENUE 04 FEDERAL MINERAL LEASE9				
Year 2009				
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	32,042	32,042
Year 2007				
ADMINISTRATION		115,900	0	0
RECIPIENT NON REVENUE "99" TOTAL:		500,400	32,042	32,042
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		500,400	32,042	32,042

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 73 SEDC(IRON)				
REVENUE 04 FEDERAL MINERAL LEASE9				
Year 2009				
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	32,042	32,042
Year 2008				
ADMINISTRATION		22,421	0	0
Year 2007				
ADMINISTRATION		93,479	0	0
RECIPIENT NON REVENUE "99" TOTAL:		500,400	32,042	32,042
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		500,400	32,042	32,042

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	74	AMERICAN PREPARATORY ACADEMY			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			1,523	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	2,644,569	220,381	220,381
PROFESSIONAL STAFF		VAR/3020	113,715	9,476	9,476
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	206,395	17,200	17,200
SPEC EDUC -- SELF-CONTAINED		1210/3110	48,643	4,054	4,054
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,487	374	374
CLASS SIZE REDUCTION K-8		5201/3230	231,337	19,278	19,278
SOC SECURITY & RETIREMENT		VAR/3405	317,017	26,418	26,418
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	20,243	1,687	1,687
AT-RISK -- STUDENT PROGRAMS		5335/3215	2,706	226	226
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	3,725	310	310
SCHOOL NURSES		5368/3468	1,634	136	136
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	502	42	42
EDUCATOR SALARY ADJUSTMENTS		5876/3876	118,087	9,841	9,841
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	112,200	9,350	9,350
SCHOOL TRUST LAND PROGRAM		5420/3520	23,565	23,565	23,565
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,601,094	133,425	133,425
READING ACHIEVEMENT PROGRAM		5805/3805	19,471	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	8,949	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND			196,844	16,404	16,404
RECIPIENT NON REVENUE "99" TOTAL:			198,367	16,404	16,404
RECIPIENT REVENUE "99" TOTAL:			5,478,339	475,763	475,763
RECIPIENT TOTAL:			5,676,706	492,167	492,167

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 WALDEN SCHOOL				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		811	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	696,427	58,036	58,036
PROFESSIONAL STAFF	VAR/3020	25,767	2,147	2,147
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	48,739	4,062	4,062
SPEC EDUC -- SELF-CONTAINED	1210/3110	8,584	715	715
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	1,874	156	156
CAREER AND TECH ED -- ADD-ON	VAR/3155	23,405	1,950	1,950
CLASS SIZE REDUCTION K-8	5201/3230	40,744	3,395	3,395
SOC SECURITY & RETIREMENT	VAR/3405	82,499	6,875	6,875
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,052	588	588
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,709	309	309
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	981	82	82
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	506	42	42
SCHOOL NURSES	5368/3468	440	37	37
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	305	25	25
EDUCATOR SALARY ADJUSTMENTS	5876/3876	77,954	6,496	6,496
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	28,100	2,342	2,342
SCHOOL TRUST LAND PROGRAM	5420/3520	11,343	11,343	11,343
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	373,874	31,156	31,156
READING ACHIEVEMENT PROGRAM	5805/3805	16,891	0	0
EXTENDED YEAR SPECIAL EDUCATORS		1,874	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,120	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		51,106	4,259	4,259
RECIPIENT NON REVENUE "99" TOTAL:		51,917	4,259	4,259
RECIPIENT REVENUE "99" TOTAL:		1,459,188	129,756	129,756
RECIPIENT TOTAL:		1,511,105	134,015	134,015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,757	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,526,873	127,239	127,239
PROFESSIONAL STAFF	VAR/3020	44,281	3,690	3,690
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	189,301	15,775	15,775
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,438	370	370
CLASS SIZE REDUCTION K-8	5201/3230	152,791	12,733	12,733
SOC SECURITY & RETIREMENT	VAR/3405	187,107	15,592	15,592
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	15,572	1,298	1,298
AT-RISK -- STUDENT PROGRAMS	5335/3215	8,301	692	692
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,151	179	179
SCHOOL NURSES	5368/3468	1,008	84	84
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	564	47	47
EDUCATOR SALARY ADJUSTMENTS	5876/3876	176,676	14,723	14,723
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,500	5,625	5,625
SCHOOL TRUST LAND PROGRAM	5420/3520	27,583	27,583	27,583
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	963,225	80,269	80,269
READING ACHIEVEMENT PROGRAM	5805/3805	38,159	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	17,209	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		115,788	9,649	9,649
RECIPIENT NON REVENUE "99" TOTAL:		117,545	9,649	9,649
RECIPIENT REVENUE "99" TOTAL:		3,422,739	305,899	305,899
RECIPIENT TOTAL:		3,540,284	315,548	315,548

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 ACADEMY FOR MATH				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,221	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,468,890	122,408	122,408
PROFESSIONAL STAFF	VAR/3020	111,636	9,303	9,303
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	68,837	5,736	5,736
CAREER AND TECH ED -- ADD-ON	VAR/3155	63,816	5,318	5,318
SOC SECURITY & RETIREMENT	VAR/3405	167,157	13,930	13,930
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	13,590	1,133	1,133
AT-RISK -- STUDENT PROGRAMS	5335/3215	6,051	504	504
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,069	172	172
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	3,646	304	304
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	23,243	1,937	1,937
SCHOOL NURSES	5368/3468	727	61	61
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	422	35	35
EDUCATOR SALARY ADJUSTMENTS	5876/3876	115,284	9,607	9,607
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	47,500	3,958	3,958
SCHOOL TRUST LAND PROGRAM	5420/3520	18,375	18,375	18,375
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	677,825	56,485	56,485
TEACHERS MATERIALS AND SUPPLIES	5868/3868	9,346	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		103,227	8,602	8,602
RECIPIENT NON REVENUE "99" TOTAL:		104,448	8,602	8,602
RECIPIENT REVENUE "99" TOTAL:		2,798,414	249,266	249,266
RECIPIENT TOTAL:		2,902,862	257,868	257,868

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,369	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,312,208	109,351	109,351
PROFESSIONAL STAFF	VAR/3020	57,738	4,812	4,812
FOREIGN EXCHANGE STUDENTS	VAR/3010	18,039	1,503	1,503
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	317,891	26,491	26,491
SPEC EDUC -- SELF-CONTAINED	1210/3110	200,295	16,691	16,691
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,263	189	189
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,251	354	354
CLASS SIZE REDUCTION K-8	5201/3230	81,489	6,791	6,791
SOC SECURITY & RETIREMENT	VAR/3405	192,812	16,068	16,068
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,247	854	854
AT-RISK -- STUDENT PROGRAMS	5335/3215	7,145	595	595
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,849	154	154
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	3,883	324	324
SCHOOL NURSES	5368/3468	790	66	66
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	408	34	34
EDUCATOR SALARY ADJUSTMENTS	5876/3876	111,925	9,327	9,327
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	52,000	4,333	4,333
SCHOOL TRUST LAND PROGRAM	5420/3520	20,928	20,928	20,928
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	742,040	61,837	61,837
READING ACHIEVEMENT PROGRAM	5805/3805	31,391	0	0
EXTENDED YEAR SPECIAL EDUCATORS		2,263	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,363	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		118,326	9,861	9,861
RECIPIENT NON REVENUE "99" TOTAL:		119,695	9,861	9,861
RECIPIENT REVENUE "99" TOTAL:		3,182,218	280,702	280,702
RECIPIENT TOTAL:		3,301,913	290,563	290,563

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		602	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	671,437	55,953	55,953
PROFESSIONAL STAFF	VAR/3020	41,629	3,469	3,469
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,154	430	430
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	88,811	7,401	7,401
SPEC EDUC -- SELF-CONTAINED	1210/3110	42,920	3,577	3,577
CAREER AND TECH ED -- ADD-ON	VAR/3155	23,438	1,953	1,953
CLASS SIZE REDUCTION K-8	5201/3230	11,318	943	943
SOC SECURITY & RETIREMENT	VAR/3405	85,819	7,152	7,152
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,873	489	489
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,037	170	170
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	946	79	79
SCHOOL NURSES	5368/3468	377	31	31
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	228	19	19
EDUCATOR SALARY ADJUSTMENTS	5876/3876	88,165	7,347	7,347
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	19,000	1,583	1,583
SCHOOL TRUST LAND PROGRAM	5420/3520	7,743	7,743	7,743
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	321,075	26,756	26,756
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,564	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		52,368	4,364	4,364
RECIPIENT NON REVENUE "99" TOTAL:		52,970	4,364	4,364
RECIPIENT REVENUE "99" TOTAL:		1,424,534	125,095	125,095
RECIPIENT TOTAL:		1,477,504	129,459	129,459

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 88 SUCCESS SCHOOL				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		270	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	209,067	17,422	17,422
PROFESSIONAL STAFF	VAR/3020	23,623	1,969	1,969
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	14,341	1,195	1,195
CLASS SIZE REDUCTION K-8	5201/3230	679	57	57
SOC SECURITY & RETIREMENT	VAR/3405	24,169	2,014	2,014
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,714	226	226
AT-RISK -- STUDENT PROGRAMS	5335/3215	517	43	43
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	295	25	25
SCHOOL NURSES	5368/3468	145	12	12
EDUCATOR SALARY ADJUSTMENTS	5876/3876	10,429	869	869
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	6,000	500	500
SCHOOL TRUST LAND PROGRAM	5420/3520	2,051	2,051	2,051
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	85,620	7,135	7,135
TEACHERS MATERIALS AND SUPPLIES	5868/3868	581	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		14,862	1,239	1,239
RECIPIENT NON REVENUE "99" TOTAL:		15,132	1,239	1,239
RECIPIENT REVENUE "99" TOTAL:		380,231	33,518	33,518
RECIPIENT TOTAL:		395,363	34,757	34,757

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 89 SOLIDER HOLLOW				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		502	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	570,728	47,561	47,561
PROFESSIONAL STAFF	VAR/3020	25,976	2,165	2,165
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	160,619	13,385	13,385
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,053	338	338
CLASS SIZE REDUCTION K-8	5201/3230	59,079	4,923	4,923
SOC SECURITY & RETIREMENT	VAR/3405	81,397	6,783	6,783
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,493	541	541
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,550	129	129
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,144	95	95
SCHOOL NURSES	5368/3468	427	36	36
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	226	19	19
EDUCATOR SALARY ADJUSTMENTS	5876/3876	50,459	4,205	4,205
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	26,100	2,175	2,175
SCHOOL TRUST LAND PROGRAM	5420/3520	6,027	6,027	6,027
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	372,447	31,037	31,037
READING ACHIEVEMENT PROGRAM	5805/3805	7,713	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,191	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		49,070	4,089	4,089
RECIPIENT NON REVENUE "99" TOTAL:		49,572	4,089	4,089
RECIPIENT REVENUE "99" TOTAL:		1,378,629	119,419	119,419
RECIPIENT TOTAL:		1,428,201	123,508	123,508

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 90 TUACAHN HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		782	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	853,502	71,125	71,125
PROFESSIONAL STAFF	VAR/3020	35,846	2,987	2,987
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	45,891	3,824	3,824
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,227	1,602	1,602
SOC SECURITY & RETIREMENT	VAR/3405	93,128	7,761	7,761
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,806	567	567
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,490	124	124
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,202	100	100
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	608	51	51
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	137	11	11
SCHOOL NURSES	5368/3468	448	37	37
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	287	24	24
EDUCATOR SALARY ADJUSTMENTS	5876/3876	78,359	6,530	6,530
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	27,600	2,300	2,300
SCHOOL TRUST LAND PROGRAM	5420/3520	10,715	10,715	10,715
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	393,852	32,821	32,821
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,397	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		57,880	4,823	4,823
RECIPIENT NON REVENUE "99" TOTAL:		58,662	4,823	4,823
RECIPIENT REVENUE "99" TOTAL:		1,574,495	140,579	140,579
RECIPIENT TOTAL:		1,633,157	145,402	145,402

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 92 UINTAH RIVER HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		258	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	185,544	15,462	15,462
PROFESSIONAL STAFF	VAR/3020	12,246	1,021	1,021
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	25,814	2,151	2,151
SOC SECURITY & RETIREMENT	VAR/3405	21,817	1,818	1,818
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,795	150	150
HIGHLY IMPACTED SCHOOLS	5366/3466	37,104	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	881	73	73
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	261	22	22
SCHOOL NURSES	5368/3468	145	12	12
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	168	14	14
EDUCATOR SALARY ADJUSTMENTS	5876/3876	31,288	2,607	2,607
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	6,000	500	500
SCHOOL TRUST LAND PROGRAM	5420/3520	1,842	1,842	1,842
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	85,620	7,135	7,135
TEACHERS MATERIALS AND SUPPLIES	5868/3868	2,722	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		13,338	1,112	1,112
RECIPIENT NON REVENUE "99" TOTAL:		13,596	1,112	1,112
RECIPIENT REVENUE "99" TOTAL:		413,247	32,807	32,807
RECIPIENT TOTAL:		426,843	33,919	33,919

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date	
RECIPIENT	93	JOHN HANCOCK CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 10						
Year 2010						
UPASS			594	0	0	
REVENUE 99 MINIMUM SCHOOL PROGRAM						
Year 2010						
K-12			VAR/3010	410,542	34,212	34,212
PROFESSIONAL STAFF			VAR/3020	24,221	2,018	2,018
MSP STABILIZATION FUND				0	0	0
SPEC EDUC -- ADD-ON			1205/3105	83,165	6,930	6,930
SPEC EDUC -- SELF-CONTAINED			1210/3110	5,724	477	477
EXT YR PRGM -- SEVERLY DISABLD			1220/3120	1,723	144	144
CAREER AND TECH ED -- ADD-ON			VAR/3155	4,162	347	347
CLASS SIZE REDUCTION K-8			5201/3230	40,744	3,395	3,395
SOC SECURITY & RETIREMENT			VAR/3405	55,642	4,637	4,637
INTERVENTIONS FOR STUDENT SUCCESS			5270/3270	3,483	290	290
AT-RISK -- STUDENT PROGRAMS			5335/3215	1,824	152	152
ACCELERATED LEARNING -- GIFTED AND TALENTED			5331/3211	578	48	48
SCHOOL NURSES			5368/3468	314	26	26
LIBRARY BOOKS & ELECTRONIC RESOURCES			5810/3810	253	21	21
EDUCATOR SALARY ADJUSTMENTS			5876/3876	64,998	5,417	5,417
CHARTER SCHOOL ADMINISTRATIVE COSTS			5842/3842	18,000	1,500	1,500
SCHOOL TRUST LAND PROGRAM			5420/3520	7,618	7,618	7,618
CHARTER SCHOOL LOCAL REPLACEMENT			5619/3719	256,860	21,405	21,405
READING ACHIEVEMENT PROGRAM			5805/3805	9,831	0	0
EXTENDED YEAR SPECIAL EDUCATORS				1,723	0	0
TEACHERS MATERIALS AND SUPPLIES			5868/3868	4,307	0	0
REVENUE 9M MSP STABILIZATION FUND						
Year 2009						
MSP STABILIZATION FUND				34,388	2,866	2,866
RECIPIENT NON REVENUE "99" TOTAL:				34,982	2,866	2,866
RECIPIENT REVENUE "99" TOTAL:				995,712	88,637	88,637
RECIPIENT TOTAL:				1,030,694	91,503	91,503

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 94 THOMAS EDISON CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		2,247	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	2,029,774	169,148	169,148
PROFESSIONAL STAFF	VAR/3020	91,339	7,612	7,612
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	286,635	23,886	23,886
SPEC EDUC -- SELF-CONTAINED	1210/3110	77,256	6,438	6,438
CAREER AND TECH ED -- ADD-ON	VAR/3155	8,469	706	706
CLASS SIZE REDUCTION K-8	5201/3230	207,343	17,279	17,279
SOC SECURITY & RETIREMENT	VAR/3405	263,516	21,960	21,960
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	15,879	1,323	1,323
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,044	337	337
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,859	238	238
SCHOOL NURSES	5368/3468	1,346	112	112
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	849	71	71
EDUCATOR SALARY ADJUSTMENTS	5876/3876	232,788	19,399	19,399
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	91,600	7,633	7,633
SCHOOL TRUST LAND PROGRAM	5420/3520	35,996	35,996	35,996
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,307,132	108,928	108,928
READING ACHIEVEMENT PROGRAM	5805/3805	31,339	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	27,435	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		161,798	13,483	13,483
RECIPIENT NON REVENUE "99" TOTAL:		164,045	13,483	13,483
RECIPIENT REVENUE "99" TOTAL:		4,715,599	421,066	421,066
RECIPIENT TOTAL:		4,879,644	434,549	434,549

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	95	TIMPANOGOS ACADEMY			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			1,355	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,236,291	103,024	103,024
PROFESSIONAL STAFF		VAR/3020	56,869	4,739	4,739
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	88,914	7,410	7,410
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,641	387	387
CLASS SIZE REDUCTION K-8		5201/3230	113,179	9,432	9,432
SOC SECURITY & RETIREMENT		VAR/3405	146,343	12,195	12,195
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	9,678	807	807
AT-RISK -- STUDENT PROGRAMS		5335/3215	2,371	198	198
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,742	145	145
SCHOOL NURSES		5368/3468	776	65	65
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	462	39	39
EDUCATOR SALARY ADJUSTMENTS		5876/3876	125,650	10,471	10,471
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	51,000	4,250	4,250
SCHOOL TRUST LAND PROGRAM		5420/3520	20,677	20,677	20,677
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	727,770	60,648	60,648
READING ACHIEVEMENT PROGRAM		5805/3805	16,385	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	9,178	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND			90,954	7,580	7,580
RECIPIENT NON REVENUE "99" TOTAL:			92,309	7,580	7,580
RECIPIENT REVENUE "99" TOTAL:			2,611,926	234,487	234,487
RECIPIENT TOTAL:			2,704,235	242,067	242,067

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 97 SALT LAKE ARTS ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		748	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	657,522	54,794	54,794
PROFESSIONAL STAFF	VAR/3020	40,766	3,397	3,397
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	65,969	5,497	5,497
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,529	377	377
CLASS SIZE REDUCTION K-8	5201/3230	56,589	4,716	4,716
SOC SECURITY & RETIREMENT	VAR/3405	80,531	6,711	6,711
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,336	445	445
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,733	144	144
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	926	77	77
SCHOOL NURSES	5368/3468	440	37	37
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	299	25	25
EDUCATOR SALARY ADJUSTMENTS	5876/3876	68,288	5,691	5,691
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	27,000	2,250	2,250
SCHOOL TRUST LAND PROGRAM	5420/3520	10,255	10,255	10,255
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	385,290	32,108	32,108
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,501	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		49,441	4,120	4,120
RECIPIENT NON REVENUE "99" TOTAL:		50,189	4,120	4,120
RECIPIENT REVENUE "99" TOTAL:		1,410,974	126,524	126,524
RECIPIENT TOTAL:		1,461,163	130,644	130,644

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		675	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	711,252	59,271	59,271
PROFESSIONAL STAFF	VAR/3020	23,471	1,956	1,956
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	114,728	9,561	9,561
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,227	1,602	1,602
SOC SECURITY & RETIREMENT	VAR/3405	84,758	7,063	7,063
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,739	478	478
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,733	144	144
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,002	84	84
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	4,813	401	401
SCHOOL NURSES	5368/3468	384	32	32
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	266	22	22
EDUCATOR SALARY ADJUSTMENTS	5876/3876	80,389	6,699	6,699
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	23,000	1,917	1,917
SCHOOL TRUST LAND PROGRAM	5420/3520	8,999	8,999	8,999
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	328,210	27,351	27,351
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,253	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		52,204	4,350	4,350
RECIPIENT NON REVENUE "99" TOTAL:		52,879	4,350	4,350
RECIPIENT REVENUE "99" TOTAL:		1,415,224	125,580	125,580
RECIPIENT TOTAL:		1,468,103	129,930	129,930

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2009				
ABE	7583/4583	0	0	0
EL/CIVICS	7584/4584	0	0	0
Year 2008				
ABE		0	0	0
REVENUE 80 COLLECTIONS09				
Year 2009				
CTE ADULT EDUCATION DWS FUNDS		0	0	0
Year 2008				
CTE ADULT EDUCATION DWS FUNDS		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SCHOOL NURSES	5368/3468	(3,825)	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	15,735	0	0
Year 2009				
K-12		0	(1,750)	(1,750)
Year 2008				
K-12		0	(1,000)	(1,000)
Year 2007				
K-12		0	(4,454)	(4,454)
Year 2006				
K-12		0	(3,250)	(3,250)
Year 2005				
K-12		0	(500)	(500)
RECIPIENT TOTAL:		11,910	(10,954)	(10,954)

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B UTAH CO ACADEMY OF SCIENCES				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		982	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,082,340	90,195	90,195
PROFESSIONAL STAFF	VAR/3020	96,328	8,027	8,027
MSP STABILIZATION FUND		0	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	68,440	5,703	5,703
SOC SECURITY & RETIREMENT	VAR/3405	121,682	10,140	10,140
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,523	710	710
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,010	251	251
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,525	127	127
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	81,595	6,800	6,800
SCHOOL NURSES	5368/3468	552	46	46
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	354	30	30
EDUCATOR SALARY ADJUSTMENTS	5876/3876	78,527	6,544	6,544
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	35,000	2,917	2,917
SCHOOL TRUST LAND PROGRAM	5420/3520	14,273	14,273	14,273
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	499,450	41,621	41,621
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,541	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		74,823	6,235	6,235
RECIPIENT NON REVENUE "99" TOTAL:		75,805	6,235	6,235
RECIPIENT REVENUE "99" TOTAL:		2,097,140	187,384	187,384
RECIPIENT TOTAL:		2,172,945	193,619	193,619

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	2B	LINCOLN ACADEMY INCORPORATED			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			1,467	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,406,656	117,221	117,221
PROFESSIONAL STAFF		VAR/3020	54,859	4,572	4,572
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	146,265	12,189	12,189
SPEC EDUC -- SELF-CONTAINED		1210/3110	5,724	477	477
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,649	387	387
CLASS SIZE REDUCTION K-8		5201/3230	110,915	9,243	9,243
SOC SECURITY & RETIREMENT		VAR/3405	168,704	14,059	14,059
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	11,080	923	923
AT-RISK -- STUDENT PROGRAMS		5335/3215	3,071	256	256
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,982	165	165
SCHOOL NURSES		5368/3468	888	74	74
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	502	42	42
EDUCATOR SALARY ADJUSTMENTS		5876/3876	128,257	10,688	10,688
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	59,000	4,917	4,917
SCHOOL TRUST LAND PROGRAM		5420/3520	22,854	22,854	22,854
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	841,930	70,161	70,161
READING ACHIEVEMENT PROGRAM		5805/3805	21,268	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	9,922	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND			104,077	8,673	8,673
RECIPIENT NON REVENUE "99" TOTAL:			105,544	8,673	8,673
RECIPIENT REVENUE "99" TOTAL:			2,998,526	268,228	268,228
RECIPIENT TOTAL:			3,104,070	276,901	276,901

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3B BEEHIVE SCIENCE &				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		697	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,020,492	85,041	85,041
PROFESSIONAL STAFF	VAR/3020	30,615	2,551	2,551
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	97,519	8,127	8,127
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,470	373	373
CLASS SIZE REDUCTION K-8	5201/3230	45,271	3,773	3,773
SOC SECURITY & RETIREMENT	VAR/3405	116,925	9,744	9,744
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,864	739	739
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,672	139	139
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,438	120	120
SCHOOL NURSES	5368/3468	573	48	48
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	218	18	18
EDUCATOR SALARY ADJUSTMENTS	5876/3876	81,699	6,808	6,808
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	36,500	3,042	3,042
SCHOOL TRUST LAND PROGRAM	5420/3520	9,376	9,376	9,376
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	520,855	43,405	43,405
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,307	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		71,409	5,951	5,951
RECIPIENT NON REVENUE "99" TOTAL:		72,106	5,951	5,951
RECIPIENT REVENUE "99" TOTAL:		1,986,794	173,304	173,304
RECIPIENT TOTAL:		2,058,900	179,255	179,255

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4B WASATCH PEAK ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,033	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	805,003	67,084	67,084
PROFESSIONAL STAFF	VAR/3020	31,396	2,616	2,616
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	86,038	7,170	7,170
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,860	238	238
CLASS SIZE REDUCTION K-8	5201/3230	83,526	6,961	6,961
SOC SECURITY & RETIREMENT	VAR/3405	98,430	8,203	8,203
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,566	547	547
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,828	236	236
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,134	95	95
SCHOOL NURSES	5368/3468	572	48	48
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	369	31	31
EDUCATOR SALARY ADJUSTMENTS	5876/3876	83,932	6,994	6,994
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	36,400	3,033	3,033
SCHOOL TRUST LAND PROGRAM	5420/3520	15,152	15,152	15,152
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	519,428	43,286	43,286
READING ACHIEVEMENT PROGRAM	5805/3805	15,623	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,060	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		61,010	5,084	5,084
RECIPIENT NON REVENUE "99" TOTAL:		62,043	5,084	5,084
RECIPIENT REVENUE "99" TOTAL:		1,797,317	161,694	161,694
RECIPIENT TOTAL:		1,859,360	166,778	166,778

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5B NORTH STAR ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,369	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,176,401	98,033	98,033
PROFESSIONAL STAFF	VAR/3020	44,703	3,725	3,725
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	120,457	10,038	10,038
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,860	238	238
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,438	370	370
CLASS SIZE REDUCTION K-8	5201/3230	101,861	8,488	8,488
SOC SECURITY & RETIREMENT	VAR/3405	141,546	11,796	11,796
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,539	795	795
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,223	269	269
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,657	138	138
SCHOOL NURSES	5368/3468	762	64	64
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	474	40	40
EDUCATOR SALARY ADJUSTMENTS	5876/3876	133,460	11,122	11,122
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,000	4,167	4,167
SCHOOL TRUST LAND PROGRAM	5420/3520	20,928	20,928	20,928
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	713,500	59,458	59,458
READING ACHIEVEMENT PROGRAM	5805/3805	20,463	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	12,934	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		87,745	7,312	7,312
RECIPIENT NON REVENUE "99" TOTAL:		89,114	7,312	7,312
RECIPIENT REVENUE "99" TOTAL:		2,559,206	229,669	229,669
RECIPIENT TOTAL:		2,648,320	236,981	236,981

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7B REAGAN ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,791	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,504,493	125,374	125,374
PROFESSIONAL STAFF	VAR/3020	40,621	3,385	3,385
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	258,138	21,512	21,512
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,462	372	372
CLASS SIZE REDUCTION K-8	5201/3230	149,396	12,450	12,450
SOC SECURITY & RETIREMENT	VAR/3405	190,954	15,913	15,913
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,123	1,010	1,010
AT-RISK -- STUDENT PROGRAMS	5335/3215	6,902	575	575
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,119	177	177
SCHOOL NURSES	5368/3468	987	82	82
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	589	49	49
EDUCATOR SALARY ADJUSTMENTS	5876/3876	179,597	14,966	14,966
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	66,000	5,500	5,500
SCHOOL TRUST LAND PROGRAM	5420/3520	28,169	28,169	28,169
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	941,820	78,485	78,485
READING ACHIEVEMENT PROGRAM	5805/3805	35,657	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	16,832	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		118,324	9,860	9,860
RECIPIENT NON REVENUE "99" TOTAL:		120,115	9,860	9,860
RECIPIENT REVENUE "99" TOTAL:		3,438,859	308,019	308,019
RECIPIENT TOTAL:		3,558,974	317,879	317,879

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	8B	AMERICAN LEADERSHIP ACADEMY			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			3,623	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	4,015,644	334,637	334,637
PROFESSIONAL STAFF		VAR/3020	172,672	14,389	14,389
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	553,351	46,113	46,113
SPEC EDUC -- SELF-CONTAINED		1210/3110	88,703	7,392	7,392
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	2,159	180	180
CAREER AND TECH ED -- ADD-ON		VAR/3155	13,797	1,150	1,150
CLASS SIZE REDUCTION K-8		5201/3230	220,698	18,392	18,392
SOC SECURITY & RETIREMENT		VAR/3405	494,390	41,199	41,199
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	30,839	2,570	2,570
AT-RISK -- STUDENT PROGRAMS		5335/3215	13,378	1,115	1,115
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	5,657	471	471
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	9,188	766	766
SCHOOL NURSES		5368/3468	2,199	183	183
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,092	91	91
EDUCATOR SALARY ADJUSTMENTS		5876/3876	393,770	32,814	32,814
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	152,500	12,708	12,708
SCHOOL TRUST LAND PROGRAM		5420/3520	59,938	59,938	59,938
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	2,176,175	181,348	181,348
READING ACHIEVEMENT PROGRAM		5805/3805	72,861	0	0
EXTENDED YEAR SPECIAL EDUCATORS			2,159	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	34,875	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND			306,657	25,555	25,555
RECIPIENT NON REVENUE "99" TOTAL:			310,280	25,555	25,555
RECIPIENT REVENUE "99" TOTAL:			8,516,045	755,456	755,456
RECIPIENT TOTAL:			8,826,325	781,011	781,011

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9B NAVIGATOR POINTE ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,369	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,194,200	99,517	99,517
PROFESSIONAL STAFF	VAR/3020	23,884	1,990	1,990
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	137,666	11,472	11,472
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,860	238	238
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,430	369	369
CLASS SIZE REDUCTION K-8	5201/3230	103,445	8,620	8,620
SOC SECURITY & RETIREMENT	VAR/3405	143,084	11,924	11,924
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,486	791	791
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,923	327	327
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,682	140	140
SCHOOL NURSES	5368/3468	768	64	64
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	475	40	40
EDUCATOR SALARY ADJUSTMENTS	5876/3876	147,135	12,261	12,261
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,400	4,200	4,200
SCHOOL TRUST LAND PROGRAM	5420/3520	20,928	20,928	20,928
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	719,208	59,934	59,934
READING ACHIEVEMENT PROGRAM	5805/3805	22,489	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	13,376	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		88,845	7,404	7,404
RECIPIENT NON REVENUE "99" TOTAL:		90,214	7,404	7,404
RECIPIENT REVENUE "99" TOTAL:		2,599,439	232,815	232,815
RECIPIENT TOTAL:		2,689,653	240,219	240,219

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1C ODYSSEY CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,311	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,075,704	89,642	89,642
PROFESSIONAL STAFF	VAR/3020	36,573	3,048	3,048
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	77,400	6,450	6,450
SPEC EDUC -- SELF-CONTAINED	1210/3110	17,168	1,431	1,431
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,187	349	349
CLASS SIZE REDUCTION K-8	5201/3230	107,520	8,960	8,960
SOC SECURITY & RETIREMENT	VAR/3405	128,650	10,721	10,721
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,659	722	722
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,801	317	317
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,515	126	126
SCHOOL NURSES	5368/3468	727	61	61
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	434	36	36
EDUCATOR SALARY ADJUSTMENTS	5876/3876	67,885	5,657	5,657
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	47,500	3,958	3,958
SCHOOL TRUST LAND PROGRAM	5420/3520	19,924	19,924	19,924
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	677,825	56,485	56,485
READING ACHIEVEMENT PROGRAM	5805/3805	20,179	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,237	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		79,561	6,630	6,630
RECIPIENT NON REVENUE "99" TOTAL:		80,872	6,630	6,630
RECIPIENT REVENUE "99" TOTAL:		2,301,888	207,887	207,887
RECIPIENT TOTAL:		2,382,760	214,517	214,517

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2C INTECH COLLEGIATE HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		534	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	618,480	51,540	51,540
PROFESSIONAL STAFF	VAR/3020	45,149	3,762	3,762
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	34,418	2,868	2,868
CAREER AND TECH ED -- ADD-ON	VAR/3155	52,401	4,367	4,367
SOC SECURITY & RETIREMENT	VAR/3405	73,222	6,102	6,102
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,353	446	446
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,490	124	124
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	871	73	73
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	6,481	540	540
SCHOOL NURSES	5368/3468	342	29	29
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	215	18	18
EDUCATOR SALARY ADJUSTMENTS	5876/3876	50,250	4,188	4,188
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	20,000	1,667	1,667
SCHOOL TRUST LAND PROGRAM	5420/3520	6,571	6,571	6,571
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	285,400	23,783	23,783
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,356	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		45,656	3,805	3,805
RECIPIENT NON REVENUE "99" TOTAL:		46,190	3,805	3,805
RECIPIENT REVENUE "99" TOTAL:		1,204,999	106,078	106,078
RECIPIENT TOTAL:		1,251,189	109,883	109,883

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3C ENTHEOS ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,374	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,235,831	102,986	102,986
PROFESSIONAL STAFF	VAR/3020	35,838	2,987	2,987
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	166,356	13,863	13,863
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,462	372	372
CLASS SIZE REDUCTION K-8	5201/3230	104,124	8,677	8,677
SOC SECURITY & RETIREMENT	VAR/3405	150,902	12,575	12,575
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,045	837	837
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,230	436	436
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,741	145	145
SCHOOL NURSES	5368/3468	776	65	65
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	455	38	38
EDUCATOR SALARY ADJUSTMENTS	5876/3876	103,825	8,652	8,652
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	51,000	4,250	4,250
SCHOOL TRUST LAND PROGRAM	5420/3520	21,012	21,012	21,012
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	727,770	60,648	60,648
READING ACHIEVEMENT PROGRAM	5805/3805	24,957	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	11,940	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		92,421	7,702	7,702
RECIPIENT NON REVENUE "99" TOTAL:		93,795	7,702	7,702
RECIPIENT REVENUE "99" TOTAL:		2,656,264	237,543	237,543
RECIPIENT TOTAL:		2,750,059	245,245	245,245

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4C LAKEVIEW ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,684	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,682,243	140,187	140,187
PROFESSIONAL STAFF	VAR/3020	58,879	4,907	4,907
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	203,609	16,967	16,967
SPEC EDUC -- SELF-CONTAINED	1210/3110	14,308	1,192	1,192
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,481	207	207
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,251	354	354
CLASS SIZE REDUCTION K-8	5201/3230	139,210	11,601	11,601
SOC SECURITY & RETIREMENT	VAR/3405	205,382	17,115	17,115
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	13,024	1,085	1,085
AT-RISK -- STUDENT PROGRAMS	5335/3215	6,325	527	527
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,370	198	198
SCHOOL NURSES	5368/3468	1,008	84	84
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	622	52	52
EDUCATOR SALARY ADJUSTMENTS	5876/3876	161,282	13,440	13,440
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,500	5,625	5,625
SCHOOL TRUST LAND PROGRAM	5420/3520	26,328	26,328	26,328
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	963,225	80,269	80,269
READING ACHIEVEMENT PROGRAM	5805/3805	33,533	0	0
EXTENDED YEAR SPECIAL EDUCATORS		2,481	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	14,950	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		126,898	10,575	10,575
RECIPIENT NON REVENUE "99" TOTAL:		128,582	10,575	10,575
RECIPIENT REVENUE "99" TOTAL:		3,603,011	320,138	320,138
RECIPIENT TOTAL:		3,731,593	330,713	330,713

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5C LEGACY PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,369	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,714,875	142,906	142,906
PROFESSIONAL STAFF	VAR/3020	39,441	3,287	3,287
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	166,265	13,855	13,855
SPEC EDUC -- SELF-CONTAINED	1210/3110	37,196	3,100	3,100
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,381	365	365
CLASS SIZE REDUCTION K-8	5201/3230	141,473	11,789	11,789
SOC SECURITY & RETIREMENT	VAR/3405	205,250	17,104	17,104
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	13,268	1,106	1,106
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,770	314	314
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,416	201	201
SCHOOL NURSES	5368/3468	1,078	90	90
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	471	39	39
EDUCATOR SALARY ADJUSTMENTS	5876/3876	125,650	10,471	10,471
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	72,500	6,042	6,042
SCHOOL TRUST LAND PROGRAM	5420/3520	20,970	20,970	20,970
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,034,575	86,215	86,215
READING ACHIEVEMENT PROGRAM	5805/3805	21,666	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,858	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		127,652	10,638	10,638
RECIPIENT NON REVENUE "99" TOTAL:		129,021	10,638	10,638
RECIPIENT REVENUE "99" TOTAL:		3,616,103	317,854	317,854
RECIPIENT TOTAL:		3,745,124	328,492	328,492

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	6C	LIBERTY ACADEMY CHARTER SCHOOL			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			1,255	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,068,168	89,014	89,014
PROFESSIONAL STAFF		VAR/3020	28,842	2,404	2,404
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	152,015	12,668	12,668
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,219	352	352
CLASS SIZE REDUCTION K-8		5201/3230	84,884	7,074	7,074
SOC SECURITY & RETIREMENT		VAR/3405	130,560	10,880	10,880
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	8,417	701	701
AT-RISK -- STUDENT PROGRAMS		5335/3215	2,098	175	175
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,505	125	125
SCHOOL NURSES		5368/3468	692	58	58
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	311	26	26
EDUCATOR SALARY ADJUSTMENTS		5876/3876	74,558	6,213	6,213
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	45,000	3,750	3,750
SCHOOL TRUST LAND PROGRAM		5420/3520	18,961	18,961	18,961
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	642,150	53,513	53,513
READING ACHIEVEMENT PROGRAM		5805/3805	10,772	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	8,546	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND			80,348	6,696	6,696
RECIPIENT NON REVENUE "99" TOTAL:			81,603	6,696	6,696
RECIPIENT REVENUE "99" TOTAL:			2,281,698	205,914	205,914
RECIPIENT TOTAL:			2,363,301	212,610	212,610

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7C MONTICELLO ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,978	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,879,161	156,597	156,597
PROFESSIONAL STAFF	VAR/3020	90,200	7,517	7,517
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	151,994	12,666	12,666
SPEC EDUC -- SELF-CONTAINED	1210/3110	8,584	715	715
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,795	400	400
CLASS SIZE REDUCTION K-8	5201/3230	155,055	12,921	12,921
SOC SECURITY & RETIREMENT	VAR/3405	223,413	18,618	18,618
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	14,749	1,229	1,229
AT-RISK -- STUDENT PROGRAMS	5335/3215	6,749	562	562
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,647	221	221
SCHOOL NURSES	5368/3468	1,148	96	96
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	649	54	54
EDUCATOR SALARY ADJUSTMENTS	5876/3876	193,429	16,119	16,119
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	77,500	6,458	6,458
SCHOOL TRUST LAND PROGRAM	5420/3520	31,769	31,769	31,769
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,105,925	92,160	92,160
READING ACHIEVEMENT PROGRAM	5805/3805	35,506	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	19,643	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		138,283	11,524	11,524
RECIPIENT NON REVENUE "99" TOTAL:		140,261	11,524	11,524
RECIPIENT REVENUE "99" TOTAL:		4,002,916	358,102	358,102
RECIPIENT TOTAL:		4,143,177	369,626	369,626

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	8C	MOUNTAINVILLE ACADEMY			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			1,759	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,535,918	127,993	127,993
PROFESSIONAL STAFF		VAR/3020	53,756	4,480	4,480
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	195,009	16,251	16,251
SPEC EDUC -- SELF-CONTAINED		1210/3110	11,444	954	954
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	2,534	211	211
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,389	366	366
CLASS SIZE REDUCTION K-8		5201/3230	152,791	12,733	12,733
SOC SECURITY & RETIREMENT		VAR/3405	190,830	15,903	15,903
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	11,988	999	999
AT-RISK -- STUDENT PROGRAMS		5335/3215	4,013	334	334
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	2,164	180	180
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	1,504	125	125
SCHOOL NURSES		5368/3468	1,008	84	84
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	592	49	49
EDUCATOR SALARY ADJUSTMENTS		5876/3876	186,923	15,577	15,577
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	67,500	5,625	5,625
SCHOOL TRUST LAND PROGRAM		5420/3520	27,625	27,625	27,625
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	963,225	80,269	80,269
READING ACHIEVEMENT PROGRAM		5805/3805	26,296	0	0
EXTENDED YEAR SPECIAL EDUCATORS			2,534	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	18,958	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND			117,713	9,809	9,809
RECIPIENT NON REVENUE "99" TOTAL:			119,472	9,809	9,809
RECIPIENT REVENUE "99" TOTAL:			3,461,001	309,758	309,758
RECIPIENT TOTAL:			3,580,473	319,567	319,567

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9C PARADIGM HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,070	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,515,276	126,273	126,273
PROFESSIONAL STAFF	VAR/3020	34,851	2,904	2,904
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	25,814	2,151	2,151
CAREER AND TECH ED -- ADD-ON	VAR/3155	3,894	325	325
SOC SECURITY & RETIREMENT	VAR/3405	154,146	12,846	12,846
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,771	981	981
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,466	289	289
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,135	178	178
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	101	8	8
SCHOOL NURSES	5368/3468	748	62	62
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	270	23	23
EDUCATOR SALARY ADJUSTMENTS	5876/3876	101,113	8,426	8,426
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	49,000	4,083	4,083
SCHOOL TRUST LAND PROGRAM	5420/3520	15,780	15,780	15,780
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	699,230	58,269	58,269
TEACHERS MATERIALS AND SUPPLIES	5868/3868	11,700	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		94,604	7,884	7,884
RECIPIENT NON REVENUE "99" TOTAL:		95,674	7,884	7,884
RECIPIENT REVENUE "99" TOTAL:		2,629,295	232,598	232,598
RECIPIENT TOTAL:		2,724,969	240,482	240,482

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	1D	RENAISSANCE ACADEMY			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			1,696	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,527,645	127,304	127,304
PROFESSIONAL STAFF		VAR/3020	32,081	2,673	2,673
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	114,720	9,560	9,560
SPEC EDUC -- SELF-CONTAINED		1210/3110	2,860	238	238
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,462	372	372
CLASS SIZE REDUCTION K-8		5201/3230	147,132	12,261	12,261
SOC SECURITY & RETIREMENT		VAR/3405	178,444	14,870	14,870
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	11,926	994	994
AT-RISK -- STUDENT PROGRAMS		5335/3215	3,801	317	317
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	2,152	179	179
SCHOOL NURSES		5368/3468	998	83	83
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	546	46	46
EDUCATOR SALARY ADJUSTMENTS		5876/3876	127,635	10,636	10,636
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	66,800	5,567	5,567
SCHOOL TRUST LAND PROGRAM		5420/3520	26,537	26,537	26,537
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	953,236	79,436	79,436
READING ACHIEVEMENT PROGRAM		5805/3805	23,918	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	15,030	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND			110,462	9,205	9,205
RECIPIENT NON REVENUE "99" TOTAL:			112,158	9,205	9,205
RECIPIENT REVENUE "99" TOTAL:			3,239,923	291,073	291,073
RECIPIENT TOTAL:			3,352,081	300,278	300,278

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2D CHANNING HALL				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,754	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,461,313	121,776	121,776
PROFESSIONAL STAFF	VAR/3020	55,529	4,627	4,627
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	200,741	16,728	16,728
SPEC EDUC -- SELF-CONTAINED	1210/3110	14,308	1,192	1,192
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,527	377	377
CLASS SIZE REDUCTION K-8	5201/3230	149,622	12,469	12,469
SOC SECURITY & RETIREMENT	VAR/3405	184,019	15,335	15,335
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,366	947	947
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,952	329	329
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,059	172	172
SCHOOL NURSES	5368/3468	973	81	81
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	562	47	47
EDUCATOR SALARY ADJUSTMENTS	5876/3876	179,174	14,931	14,931
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	65,000	5,417	5,417
SCHOOL TRUST LAND PROGRAM	5420/3520	27,541	27,541	27,541
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	927,550	77,296	77,296
READING ACHIEVEMENT PROGRAM	5805/3805	25,302	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	15,569	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		113,596	9,466	9,466
RECIPIENT NON REVENUE "99" TOTAL:		115,350	9,466	9,466
RECIPIENT REVENUE "99" TOTAL:		3,329,107	299,265	299,265
RECIPIENT TOTAL:		3,444,457	308,731	308,731

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3D SPECTRUM ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		512	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	355,553	29,629	29,629
PROFESSIONAL STAFF	VAR/3020	13,867	1,156	1,156
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	392,944	32,745	32,745
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,119	343	343
CLASS SIZE REDUCTION K-8	5201/3230	34,859	2,905	2,905
SOC SECURITY & RETIREMENT	VAR/3405	78,187	6,516	6,516
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,070	256	256
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,098	175	175
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	501	42	42
SCHOOL NURSES	5368/3468	277	23	23
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	224	19	19
EDUCATOR SALARY ADJUSTMENTS	5876/3876	57,362	4,780	4,780
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	15,400	1,283	1,283
SCHOOL TRUST LAND PROGRAM	5420/3520	6,195	6,195	6,195
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	219,758	18,313	18,313
READING ACHIEVEMENT PROGRAM	5805/3805	11,263	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,482	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		48,419	4,035	4,035
RECIPIENT NON REVENUE "99" TOTAL:		48,931	4,035	4,035
RECIPIENT REVENUE "99" TOTAL:		1,201,159	104,380	104,380
RECIPIENT TOTAL:		1,250,090	108,415	108,415

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4D SYRACUSE ARTS ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,430	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	2,101,544	175,129	175,129
PROFESSIONAL STAFF	VAR/3020	88,265	7,355	7,355
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	174,906	14,576	14,576
SPEC EDUC -- SELF-CONTAINED	1210/3110	22,891	1,908	1,908
CLASS SIZE REDUCTION K-8	5201/3230	209,381	17,448	17,448
SOC SECURITY & RETIREMENT	VAR/3405	253,386	21,116	21,116
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	16,169	1,347	1,347
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,861	322	322
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,960	247	247
SCHOOL NURSES	5368/3468	1,358	113	113
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	490	41	41
EDUCATOR SALARY ADJUSTMENTS	5876/3876	114,642	9,554	9,554
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	92,500	7,708	7,708
SCHOOL TRUST LAND PROGRAM	5420/3520	22,142	22,142	22,142
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,319,975	109,998	109,998
READING ACHIEVEMENT PROGRAM	5805/3805	22,332	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,298	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		156,694	13,058	13,058
RECIPIENT NON REVENUE "99" TOTAL:		158,124	13,058	13,058
RECIPIENT REVENUE "99" TOTAL:		4,457,100	389,004	389,004
RECIPIENT TOTAL:		4,615,224	402,062	402,062

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5D GEORGE WASHINGTON ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,369	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,131,948	94,329	94,329
PROFESSIONAL STAFF	VAR/3020	19,242	1,604	1,604
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	123,333	10,278	10,278
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,308	359	359
CLASS SIZE REDUCTION K-8	5201/3230	113,179	9,432	9,432
SOC SECURITY & RETIREMENT	VAR/3405	135,817	11,318	11,318
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,957	746	746
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,466	289	289
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,595	133	133
SCHOOL NURSES	5368/3468	762	64	64
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	451	38	38
EDUCATOR SALARY ADJUSTMENTS	5876/3876	125,650	10,471	10,471
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,000	4,167	4,167
SCHOOL TRUST LAND PROGRAM	5420/3520	20,928	20,928	20,928
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	713,500	59,458	59,458
READING ACHIEVEMENT PROGRAM	5805/3805	19,874	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	12,193	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		84,671	7,056	7,056
RECIPIENT NON REVENUE "99" TOTAL:		86,040	7,056	7,056
RECIPIENT REVENUE "99" TOTAL:		2,485,203	223,614	223,614
RECIPIENT TOTAL:		2,571,243	230,670	230,670

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	6D	NOAH WEBSTER ACADEMY INC			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			1,318	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,149,986	95,832	95,832
PROFESSIONAL STAFF		VAR/3020	29,901	2,492	2,492
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	137,645	11,470	11,470
SPEC EDUC -- SELF-CONTAINED		1210/3110	11,444	954	954
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	2,227	186	186
CLASS SIZE REDUCTION K-8		5201/3230	125,628	10,469	10,469
SOC SECURITY & RETIREMENT		VAR/3405	142,142	11,845	11,845
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	9,525	794	794
AT-RISK -- STUDENT PROGRAMS		5335/3215	4,530	378	378
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,620	135	135
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	82	7	7
SCHOOL NURSES		5368/3468	797	66	66
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	466	39	39
EDUCATOR SALARY ADJUSTMENTS		5876/3876	136,878	11,407	11,407
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	52,500	4,375	4,375
SCHOOL TRUST LAND PROGRAM		5420/3520	20,049	20,049	20,049
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	749,175	62,431	62,431
READING ACHIEVEMENT PROGRAM		5805/3805	24,355	0	0
EXTENDED YEAR SPECIAL EDUCATORS			2,227	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	13,579	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND			87,613	7,301	7,301
RECIPIENT NON REVENUE "99" TOTAL:			88,931	7,301	7,301
RECIPIENT REVENUE "99" TOTAL:			2,614,756	232,929	232,929
RECIPIENT TOTAL:			2,703,687	240,230	240,230

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7D SALT LAKE SCHOOL FOR				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		504	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	618,480	51,540	51,540
PROFESSIONAL STAFF	VAR/3020	27,213	2,268	2,268
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	31,542	2,629	2,629
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,860	238	238
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,741	395	395
SOC SECURITY & RETIREMENT	VAR/3405	66,820	5,568	5,568
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,167	431	431
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,003	84	84
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	871	73	73
SCHOOL NURSES	5368/3468	342	29	29
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	194	16	16
EDUCATOR SALARY ADJUSTMENTS	5876/3876	25,440	2,120	2,120
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	20,000	1,667	1,667
SCHOOL TRUST LAND PROGRAM	5420/3520	6,069	6,069	6,069
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	285,400	23,783	23,783
TEACHERS MATERIALS AND SUPPLIES	5868/3868	1,698	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		41,348	3,446	3,446
RECIPIENT NON REVENUE "99" TOTAL:		41,852	3,446	3,446
RECIPIENT REVENUE "99" TOTAL:		1,097,840	96,910	96,910
RECIPIENT TOTAL:		1,139,692	100,356	100,356

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8D OPEN CLASSROOM CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,036	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	878,371	73,198	73,198
PROFESSIONAL STAFF	VAR/3020	85,201	7,100	7,100
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	97,519	8,127	8,127
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,203	350	350
CLASS SIZE REDUCTION K-8	5201/3230	90,543	7,545	7,545
SOC SECURITY & RETIREMENT	VAR/3405	112,774	9,398	9,398
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,364	614	614
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,885	157	157
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,237	103	103
SCHOOL NURSES	5368/3468	622	52	52
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	339	28	28
EDUCATOR SALARY ADJUSTMENTS	5876/3876	78,221	6,518	6,518
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	40,000	3,333	3,333
SCHOOL TRUST LAND PROGRAM	5420/3520	15,194	15,194	15,194
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	570,800	47,567	47,567
READING ACHIEVEMENT PROGRAM	5805/3805	11,729	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,748	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		68,820	5,735	5,735
RECIPIENT NON REVENUE "99" TOTAL:		69,856	5,735	5,735
RECIPIENT REVENUE "99" TOTAL:		2,000,750	179,284	179,284
RECIPIENT TOTAL:		2,070,606	185,019	185,019

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9D CANYON RIM ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,369	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,151,883	95,990	95,990
PROFESSIONAL STAFF	VAR/3020	31,102	2,592	2,592
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	88,914	7,410	7,410
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,263	189	189
CLASS SIZE REDUCTION K-8	5201/3230	118,838	9,903	9,903
SOC SECURITY & RETIREMENT	VAR/3405	135,914	11,326	11,326
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,726	811	811
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,527	294	294
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,623	135	135
SCHOOL NURSES	5368/3468	797	66	66
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	448	37	37
EDUCATOR SALARY ADJUSTMENTS	5876/3876	107,560	8,963	8,963
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	52,500	4,375	4,375
SCHOOL TRUST LAND PROGRAM	5420/3520	20,928	20,928	20,928
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	749,175	62,431	62,431
READING ACHIEVEMENT PROGRAM	5805/3805	19,178	0	0
EXTENDED YEAR SPECIAL EDUCATORS		2,263	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	11,103	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		84,198	7,017	7,017
RECIPIENT NON REVENUE "99" TOTAL:		85,567	7,017	7,017
RECIPIENT REVENUE "99" TOTAL:		2,507,742	225,450	225,450
RECIPIENT TOTAL:		2,593,309	232,467	232,467

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1E GUADALUPE SCHOOLS				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		387	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	204,872	17,073	17,073
PROFESSIONAL STAFF	VAR/3020	5,327	444	444
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	20,077	1,673	1,673
CLASS SIZE REDUCTION K-8	5201/3230	22,636	1,886	1,886
SOC SECURITY & RETIREMENT	VAR/3405	24,676	2,056	2,056
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,654	471	471
HIGHLY IMPACTED SCHOOLS	5366/3466	40,871	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,885	157	157
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	289	24	24
SCHOOL NURSES	5368/3468	202	17	17
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	189	16	16
EDUCATOR SALARY ADJUSTMENTS	5876/3876	25,547	2,129	2,129
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	10,000	833	833
SCHOOL TRUST LAND PROGRAM	5420/3520	4,060	4,060	4,060
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	142,700	11,892	11,892
READING ACHIEVEMENT PROGRAM	5805/3805	7,389	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	2,277	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		15,408	1,284	1,284
RECIPIENT NON REVENUE "99" TOTAL:		15,795	1,284	1,284
RECIPIENT REVENUE "99" TOTAL:		518,651	42,731	42,731
RECIPIENT TOTAL:		534,446	44,015	44,015

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2E KARL G. MAESER PREPARATORY ACADEMY FOUNDATION				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		694	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,020,492	85,041	85,041
PROFESSIONAL STAFF	VAR/3020	33,676	2,806	2,806
FOREIGN EXCHANGE STUDENTS	VAR/3010	12,885	1,074	1,074
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	42,982	3,582	3,582
SPEC EDUC -- SELF-CONTAINED	1210/3110	17,168	1,431	1,431
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,227	1,602	1,602
SOC SECURITY & RETIREMENT	VAR/3405	110,601	9,217	9,217
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,121	677	677
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,581	132	132
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,438	120	120
SCHOOL NURSES	5368/3468	524	44	44
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	230	19	19
EDUCATOR SALARY ADJUSTMENTS	5876/3876	41,248	3,437	3,437
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	33,000	2,750	2,750
SCHOOL TRUST LAND PROGRAM	5420/3520	9,334	9,334	9,334
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	470,910	39,243	39,243
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,358	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		67,091	5,591	5,591
RECIPIENT NON REVENUE "99" TOTAL:		67,785	5,591	5,591
RECIPIENT REVENUE "99" TOTAL:		1,828,775	160,509	160,509
RECIPIENT TOTAL:		1,896,560	166,100	166,100

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3E C.S. LEWIS ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		819	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	932,488	77,707	77,707
PROFESSIONAL STAFF	VAR/3020	16,784	1,399	1,399
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	183,552	15,296	15,296
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,724	477	477
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,138	345	345
CLASS SIZE REDUCTION K-8	5201/3230	96,202	8,017	8,017
SOC SECURITY & RETIREMENT	VAR/3405	120,877	10,073	10,073
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,390	699	699
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,338	112	112
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,314	110	110
SCHOOL NURSES	5368/3468	643	54	54
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	263	22	22
EDUCATOR SALARY ADJUSTMENTS	5876/3876	94,362	7,864	7,864
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	41,500	3,458	3,458
SCHOOL TRUST LAND PROGRAM	5420/3520	11,469	11,469	11,469
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	592,205	49,350	49,350
READING ACHIEVEMENT PROGRAM	5805/3805	6,951	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	9,823	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		74,833	6,236	6,236
RECIPIENT NON REVENUE "99" TOTAL:		75,652	6,236	6,236
RECIPIENT REVENUE "99" TOTAL:		2,128,023	186,452	186,452
RECIPIENT TOTAL:		2,203,675	192,688	192,688

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4E DUEL IMMERSION ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,004	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	997,071	83,089	83,089
PROFESSIONAL STAFF	VAR/3020	38,887	3,241	3,241
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	80,310	6,693	6,693
CLASS SIZE REDUCTION K-8	5201/3230	101,861	8,488	8,488
SOC SECURITY & RETIREMENT	VAR/3405	118,852	9,904	9,904
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	26,641	2,220	2,220
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,656	471	471
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,405	117	117
SCHOOL NURSES	5368/3468	692	58	58
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	351	29	29
EDUCATOR SALARY ADJUSTMENTS	5876/3876	67,791	5,649	5,649
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	45,000	3,750	3,750
SCHOOL TRUST LAND PROGRAM	5420/3520	14,733	14,733	14,733
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	642,150	53,513	53,513
READING ACHIEVEMENT PROGRAM	5805/3805	23,738	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,684	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		72,067	6,006	6,006
RECIPIENT NON REVENUE "99" TOTAL:		73,071	6,006	6,006
RECIPIENT REVENUE "99" TOTAL:		2,170,822	191,955	191,955
RECIPIENT TOTAL:		2,243,893	197,961	197,961

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5E USU EDITH BOWEN LAB SCHOOL				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		882	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	652,497	54,375	54,375
PROFESSIONAL STAFF	VAR/3020	69,816	5,818	5,818
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	83,165	6,930	6,930
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,724	477	477
CLASS SIZE REDUCTION K-8	5201/3230	67,907	5,659	5,659
SOC SECURITY & RETIREMENT	VAR/3405	85,774	7,148	7,148
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,484	457	457
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,888	241	241
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	919	77	77
SCHOOL NURSES	5368/3468	482	40	40
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	339	28	28
EDUCATOR SALARY ADJUSTMENTS	5876/3876	88,031	7,336	7,336
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	30,000	2,500	2,500
SCHOOL TRUST LAND PROGRAM	5420/3520	12,557	12,557	12,557
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	428,100	35,675	35,675
READING ACHIEVEMENT PROGRAM	5805/3805	15,490	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,023	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		52,627	4,386	4,386
RECIPIENT NON REVENUE "99" TOTAL:		53,509	4,386	4,386
RECIPIENT REVENUE "99" TOTAL:		1,555,196	139,318	139,318
RECIPIENT TOTAL:		1,608,705	143,704	143,704

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7E GATEWAY PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,506	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,470,308	122,526	122,526
PROFESSIONAL STAFF	VAR/3020	61,753	5,146	5,146
MSP STABILIZATION FUND		0	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,366	364	364
CLASS SIZE REDUCTION K-8	5201/3230	140,342	11,695	11,695
SOC SECURITY & RETIREMENT	VAR/3405	163,600	13,633	13,633
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,434	953	953
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,493	208	208
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,071	173	173
SCHOOL NURSES	5368/3468	973	81	81
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	519	43	43
EDUCATOR SALARY ADJUSTMENTS	5876/3876	130,368	10,864	10,864
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	65,000	5,417	5,417
SCHOOL TRUST LAND PROGRAM	5420/3520	23,272	23,272	23,272
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	927,550	77,296	77,296
READING ACHIEVEMENT PROGRAM	5805/3805	18,227	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	19,758	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		99,102	8,259	8,259
RECIPIENT NON REVENUE "99" TOTAL:		100,608	8,259	8,259
RECIPIENT REVENUE "99" TOTAL:		3,042,034	271,671	271,671
RECIPIENT TOTAL:		3,142,642	279,930	279,930

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8E MERIT PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		594	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,855,440	154,620	154,620
PROFESSIONAL STAFF	VAR/3020	77,928	6,494	6,494
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	169,154	14,096	14,096
SPEC EDUC -- SELF-CONTAINED	1210/3110	28,612	2,384	2,384
SOC SECURITY & RETIREMENT	VAR/3405	207,937	17,328	17,328
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	14,323	1,194	1,194
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,064	89	89
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,614	218	218
SCHOOL NURSES	5368/3468	903	75	75
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	255	21	21
EDUCATOR SALARY ADJUSTMENTS	5876/3876	63,880	5,323	5,323
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	60,000	5,000	5,000
SCHOOL TRUST LAND PROGRAM	5420/3520	7,618	7,618	7,618
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	856,200	71,350	71,350
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,472	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		124,634	10,386	10,386
RECIPIENT NON REVENUE "99" TOTAL:		125,228	10,386	10,386
RECIPIENT REVENUE "99" TOTAL:		3,356,400	285,810	285,810
RECIPIENT TOTAL:		3,481,628	296,196	296,196

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9E PROVIDENCE HALL				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,857	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,533,315	127,776	127,776
PROFESSIONAL STAFF	VAR/3020	64,399	5,367	5,367
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	152,015	12,668	12,668
CLASS SIZE REDUCTION K-8	5201/3230	156,187	13,016	13,016
SOC SECURITY & RETIREMENT	VAR/3405	185,958	15,497	15,497
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,906	992	992
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,102	259	259
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,160	180	180
SCHOOL NURSES	5368/3468	1,043	87	87
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	621	52	52
EDUCATOR SALARY ADJUSTMENTS	5876/3876	141,294	11,775	11,775
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	70,000	5,833	5,833
SCHOOL TRUST LAND PROGRAM	5420/3520	29,299	29,299	29,299
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	998,900	83,242	83,242
READING ACHIEVEMENT PROGRAM	5805/3805	23,004	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	20,153	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		112,326	9,361	9,361
RECIPIENT NON REVENUE "99" TOTAL:		114,183	9,361	9,361
RECIPIENT REVENUE "99" TOTAL:		3,393,356	306,043	306,043
RECIPIENT TOTAL:		3,507,539	315,404	315,404

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1F QUEST ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,384	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,280,383	106,699	106,699
PROFESSIONAL STAFF	VAR/3020	53,777	4,481	4,481
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	177,808	14,817	14,817
SPEC EDUC -- SELF-CONTAINED	1210/3110	8,584	715	715
CLASS SIZE REDUCTION K-8	5201/3230	135,814	11,318	11,318
SOC SECURITY & RETIREMENT	VAR/3405	161,610	13,468	13,468
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,009	834	834
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,311	193	193
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,804	150	150
SCHOOL NURSES	5368/3468	867	72	72
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	483	40	40
EDUCATOR SALARY ADJUSTMENTS	5876/3876	55,251	4,604	4,604
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	57,500	4,792	4,792
SCHOOL TRUST LAND PROGRAM	5420/3520	21,179	21,179	21,179
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	820,525	68,377	68,377
READING ACHIEVEMENT PROGRAM	5805/3805	16,739	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,274	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		98,993	8,249	8,249
RECIPIENT NON REVENUE "99" TOTAL:		100,377	8,249	8,249
RECIPIENT REVENUE "99" TOTAL:		2,814,918	251,739	251,739
RECIPIENT TOTAL:		2,915,295	259,988	259,988

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2F ROCKWELL CHARTER HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,586	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,878,633	156,553	156,553
PROFESSIONAL STAFF	VAR/3020	78,903	6,575	6,575
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	160,606	13,384	13,384
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,724	477	477
CAREER AND TECH ED -- ADD-ON	VAR/3155	5,201	433	433
CLASS SIZE REDUCTION K-8	5201/3230	58,853	4,904	4,904
SOC SECURITY & RETIREMENT	VAR/3405	213,476	17,790	17,790
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	14,497	1,208	1,208
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,254	271	271
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,646	221	221
SCHOOL NURSES	5368/3468	938	78	78
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	542	45	45
EDUCATOR SALARY ADJUSTMENTS	5876/3876	83,932	6,994	6,994
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	62,500	5,208	5,208
SCHOOL TRUST LAND PROGRAM	5420/3520	24,653	24,653	24,653
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	891,875	74,323	74,323
TEACHERS MATERIALS AND SUPPLIES	5868/3868	12,250	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		131,269	10,939	10,939
RECIPIENT NON REVENUE "99" TOTAL:		132,855	10,939	10,939
RECIPIENT REVENUE "99" TOTAL:		3,498,483	313,117	313,117
RECIPIENT TOTAL:		3,631,338	324,056	324,056

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3F VENTURE ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,187	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,192,636	99,386	99,386
PROFESSIONAL STAFF	VAR/3020	50,092	4,174	4,174
FOREIGN EXCHANGE STUDENTS	VAR/3010	2,577	215	215
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	88,894	7,408	7,408
SPEC EDUC -- SELF-CONTAINED	1210/3110	8,584	715	715
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,343	362	362
CLASS SIZE REDUCTION K-8	5201/3230	101,861	8,488	8,488
SOC SECURITY & RETIREMENT	VAR/3405	141,125	11,760	11,760
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,350	779	779
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,916	160	160
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,680	140	140
SCHOOL NURSES	5368/3468	762	64	64
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	426	36	36
EDUCATOR SALARY ADJUSTMENTS	5876/3876	79,942	6,662	6,662
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,000	4,167	4,167
SCHOOL TRUST LAND PROGRAM	5420/3520	17,789	17,789	17,789
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	713,500	59,458	59,458
READING ACHIEVEMENT PROGRAM	5805/3805	13,857	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	13,080	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		85,421	7,118	7,118
RECIPIENT NON REVENUE "99" TOTAL:		86,608	7,118	7,118
RECIPIENT REVENUE "99" TOTAL:		2,492,414	221,763	221,763
RECIPIENT TOTAL:		2,579,022	228,881	228,881

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4F SL CENTER FOR SCIENCE EDUCATION				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		582	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	614,615	51,218	51,218
PROFESSIONAL STAFF	VAR/3020	25,814	2,151	2,151
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	68,829	5,736	5,736
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,860	238	238
CLASS SIZE REDUCTION K-8	5201/3230	47,535	3,961	3,961
SOC SECURITY & RETIREMENT	VAR/3405	74,119	6,177	6,177
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,014	418	418
AT-RISK -- STUDENT PROGRAMS	5335/3215	912	76	76
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	866	72	72
SCHOOL NURSES	5368/3468	398	33	33
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	251	21	21
EDUCATOR SALARY ADJUSTMENTS	5876/3876	39,110	3,259	3,259
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	24,000	2,000	2,000
SCHOOL TRUST LAND PROGRAM	5420/3520	7,409	7,409	7,409
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	342,480	28,540	28,540
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,524	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		46,905	3,909	3,909
RECIPIENT NON REVENUE "99" TOTAL:		47,487	3,909	3,909
RECIPIENT REVENUE "99" TOTAL:		1,259,736	111,309	111,309
RECIPIENT TOTAL:		1,307,223	115,218	115,218

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	5F	UTAH VIRTUAL ACADEMY			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			1,226	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	3,212,513	267,709	267,709
PROFESSIONAL STAFF		VAR/3020	134,927	11,244	11,244
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	318,370	26,531	26,531
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,261	355	355
CLASS SIZE REDUCTION K-8		5201/3230	179,728	14,977	14,977
SOC SECURITY & RETIREMENT		VAR/3405	375,624	31,302	31,302
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	24,504	2,042	2,042
AT-RISK -- STUDENT PROGRAMS		5335/3215	2,250	188	188
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	4,525	377	377
SCHOOL NURSES		5368/3468	1,814	151	151
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	438	37	37
EDUCATOR SALARY ADJUSTMENTS		5876/3876	52,644	4,387	4,387
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	125,000	10,417	10,417
SCHOOL TRUST LAND PROGRAM		5420/3520	18,459	18,459	18,459
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,783,750	148,646	148,646
READING ACHIEVEMENT PROGRAM		5805/3805	14,362	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	8,298	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND			230,013	19,168	19,168
RECIPIENT NON REVENUE "99" TOTAL:			231,239	19,168	19,168
RECIPIENT REVENUE "99" TOTAL:			6,261,467	536,822	536,822
RECIPIENT TOTAL:			6,492,706	555,990	555,990

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6F Early Light Academy				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,532,671	127,723	127,723
PROFESSIONAL STAFF	VAR/3020	64,373	5,364	5,364
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	186,392	15,533	15,533
SPEC EDUC -- SELF-CONTAINED	1210/3110	17,168	1,431	1,431
CLASS SIZE REDUCTION K-8	5201/3230	152,791	12,733	12,733
SOC SECURITY & RETIREMENT	VAR/3405	190,591	15,883	15,883
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,901	992	992
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,223	269	269
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,159	180	180
SCHOOL NURSES	5368/3468	1,814	151	151
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	601	50	50
EDUCATOR SALARY ADJUSTMENTS	5876/3876	176,706	14,726	14,726
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,500	5,625	5,625
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	963,225	80,269	80,269
READING ACHIEVEMENT PROGRAM	5805/3805	21,770	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	26,781	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		117,198	9,767	9,767
RECIPIENT NON REVENUE "99" TOTAL:		117,198	9,767	9,767
RECIPIENT REVENUE "99" TOTAL:		3,419,666	280,929	280,929
RECIPIENT TOTAL:		3,536,864	290,696	290,696

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7F Excelsior Academy				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,471,364	122,614	122,614
PROFESSIONAL STAFF	VAR/3020	61,796	5,150	5,150
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	163,454	13,621	13,621
SPEC EDUC -- SELF-CONTAINED	1210/3110	14,308	1,192	1,192
CLASS SIZE REDUCTION K-8	5201/3230	135,814	11,318	11,318
SOC SECURITY & RETIREMENT	VAR/3405	180,185	15,015	15,015
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,441	953	953
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,040	253	253
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,073	173	173
SCHOOL NURSES	5368/3468	1,008	84	84
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	548	46	46
EDUCATOR SALARY ADJUSTMENTS	5876/3876	157,067	13,089	13,089
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	64,800	5,400	5,400
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	924,696	77,058	77,058
READING ACHIEVEMENT PROGRAM	5805/3805	19,392	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	23,805	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		110,799	9,233	9,233
RECIPIENT NON REVENUE "99" TOTAL:		110,799	9,233	9,233
RECIPIENT REVENUE "99" TOTAL:		3,234,791	265,966	265,966
RECIPIENT TOTAL:		3,345,590	275,199	275,199

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8F Hawthorn Academy				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,584,855	132,071	132,071
PROFESSIONAL STAFF	VAR/3020	66,564	5,547	5,547
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	192,128	16,011	16,011
SPEC EDUC -- SELF-CONTAINED	1210/3110	17,168	1,431	1,431
CLASS SIZE REDUCTION K-8	5201/3230	158,450	13,204	13,204
SOC SECURITY & RETIREMENT	VAR/3405	197,008	16,417	16,417
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,293	1,024	1,024
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,314	276	276
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,233	186	186
SCHOOL NURSES	5368/3468	970	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	618	52	52
EDUCATOR SALARY ADJUSTMENTS	5876/3876	183,250	15,271	15,271
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	70,000	5,833	5,833
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	998,900	83,242	83,242
READING ACHIEVEMENT PROGRAM	5805/3805	22,683	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	27,773	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		121,144	10,095	10,095
RECIPIENT NON REVENUE "99" TOTAL:		121,144	10,095	10,095
RECIPIENT REVENUE "99" TOTAL:		3,538,207	290,565	290,565
RECIPIENT TOTAL:		3,659,351	300,660	300,660

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9F Open High School of Utah				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	386,550	32,213	32,213
PROFESSIONAL STAFF	VAR/3020	16,235	1,353	1,353
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	34,411	2,868	2,868
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,860	238	238
SOC SECURITY & RETIREMENT	VAR/3405	42,937	3,578	3,578
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,303	275	275
AT-RISK -- STUDENT PROGRAMS	5335/3215	730	61	61
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	545	45	45
SCHOOL NURSES	5368/3468	237	20	20
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	214	18	18
EDUCATOR SALARY ADJUSTMENTS	5876/3876	32,722	2,727	2,727
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	12,500	1,042	1,042
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	178,375	14,865	14,865
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,959	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		26,402	2,200	2,200
RECIPIENT NON REVENUE "99" TOTAL:		26,402	2,200	2,200
RECIPIENT REVENUE "99" TOTAL:		716,578	59,303	59,303
RECIPIENT TOTAL:		742,980	61,503	61,503

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	1G	Oquirrh Mountain Charter School			
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,410,135	117,511	117,511
PROFESSIONAL STAFF		VAR/3020	59,225	4,935	4,935
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	172,051	14,338	14,338
SPEC EDUC -- SELF-CONTAINED		1210/3110	17,168	1,431	1,431
CLASS SIZE REDUCTION K-8		5201/3230	141,247	11,771	11,771
SOC SECURITY & RETIREMENT		VAR/3405	175,607	14,634	14,634
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	10,982	915	915
AT-RISK -- STUDENT PROGRAMS		5335/3215	2,980	248	248
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,986	166	166
SCHOOL NURSES		5368/3468	936	78	78
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	565	47	47
EDUCATOR SALARY ADJUSTMENTS		5876/3876	163,351	13,613	13,613
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	62,400	5,200	5,200
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	890,448	74,204	74,204
READING ACHIEVEMENT PROGRAM		5805/3805	20,146	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	24,757	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND			107,984	8,999	8,999
RECIPIENT NON REVENUE "99" TOTAL:			107,984	8,999	8,999
RECIPIENT REVENUE "99" TOTAL:			3,153,984	259,091	259,091
RECIPIENT TOTAL:			3,261,968	268,090	268,090

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2G VISTA AT ENTRADA INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,349,317	112,443	112,443
PROFESSIONAL STAFF	VAR/3020	56,671	4,723	4,723
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	88,894	7,408	7,408
SPEC EDUC -- SELF-CONTAINED	1210/3110	8,584	715	715
CLASS SIZE REDUCTION K-8	5201/3230	73,566	6,131	6,131
SOC SECURITY & RETIREMENT	VAR/3405	153,871	12,823	12,823
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,526	877	877
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,007	167	167
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,901	158	158
SCHOOL NURSES	5368/3468	925	77	77
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	355	30	30
EDUCATOR SALARY ADJUSTMENTS	5876/3876	85,078	7,090	7,090
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	45,000	3,750	3,750
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	824,806	68,734	68,734
READING ACHIEVEMENT PROGRAM	5805/3805	10,589	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	12,894	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		94,617	7,885	7,885
RECIPIENT NON REVENUE "99" TOTAL:		94,617	7,885	7,885
RECIPIENT REVENUE "99" TOTAL:		2,724,984	225,126	225,126
RECIPIENT TOTAL:		2,819,601	233,011	233,011

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A1 NORTHERN UTAH ACADEMY FOR MATH				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		936	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,206,036	100,503	100,503
PROFESSIONAL STAFF	VAR/3020	112,161	9,347	9,347
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	14,341	1,195	1,195
CAREER AND TECH ED -- ADD-ON	VAR/3155	150,100	12,508	12,508
SOC SECURITY & RETIREMENT	VAR/3405	144,663	12,055	12,055
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,513	793	793
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,435	286	286
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,699	142	142
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	15,532	1,294	1,294
SCHOOL NURSES	5368/3468	608	51	51
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	341	28	28
EDUCATOR SALARY ADJUSTMENTS	5876/3876	71,547	5,962	5,962
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	39,000	3,250	3,250
SCHOOL TRUST LAND PROGRAM	5420/3520	13,478	13,478	13,478
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	556,530	46,378	46,378
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,757	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		89,750	7,479	7,479
RECIPIENT NON REVENUE "99" TOTAL:		90,686	7,479	7,479
RECIPIENT REVENUE "99" TOTAL:		2,344,741	207,270	207,270
RECIPIENT TOTAL:		2,435,427	214,749	214,749

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A2 THE RANCHES ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,004	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	864,995	72,083	72,083
PROFESSIONAL STAFF	VAR/3020	29,409	2,451	2,451
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	100,387	8,366	8,366
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,008	167	167
CLASS SIZE REDUCTION K-8	5201/3230	79,225	6,602	6,602
SOC SECURITY & RETIREMENT	VAR/3405	104,987	8,749	8,749
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,892	574	574
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,523	210	210
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,219	102	102
SCHOOL NURSES	5368/3468	552	46	46
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	398	33	33
EDUCATOR SALARY ADJUSTMENTS	5876/3876	71,423	5,952	5,952
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	35,000	2,917	2,917
SCHOOL TRUST LAND PROGRAM	5420/3520	14,650	14,650	14,650
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	499,450	41,621	41,621
READING ACHIEVEMENT PROGRAM	5805/3805	16,017	0	0
EXTENDED YEAR SPECIAL EDUCATORS		2,008	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,994	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		64,143	5,345	5,345
RECIPIENT NON REVENUE "99" TOTAL:		65,147	5,345	5,345
RECIPIENT REVENUE "99" TOTAL:		1,838,137	164,523	164,523
RECIPIENT TOTAL:		1,903,284	169,868	169,868

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		872	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,448,789	120,732	120,732
PROFESSIONAL STAFF	VAR/3020	55,055	4,588	4,588
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	226,547	18,879	18,879
SPEC EDUC -- SELF-CONTAINED	1210/3110	17,168	1,431	1,431
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,227	1,602	1,602
CLASS SIZE REDUCTION K-8	5201/3230	45,271	3,773	3,773
SOC SECURITY & RETIREMENT	VAR/3405	176,803	14,734	14,734
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,458	955	955
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,861	322	322
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,041	170	170
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	1,418	118	118
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	4,402	367	367
SCHOOL NURSES	5368/3468	762	64	64
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	307	26	26
EDUCATOR SALARY ADJUSTMENTS	5876/3876	99,826	8,319	8,319
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,000	4,167	4,167
SCHOOL TRUST LAND PROGRAM	5420/3520	12,389	12,389	12,389
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	713,500	59,458	59,458
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,069	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		110,196	9,183	9,183
RECIPIENT NON REVENUE "99" TOTAL:		111,068	9,183	9,183
RECIPIENT REVENUE "99" TOTAL:		2,896,893	252,094	252,094
RECIPIENT TOTAL:		3,007,961	261,277	261,277

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		2,527	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	2,361,048	196,754	196,754
PROFESSIONAL STAFF	VAR/3020	89,721	7,477	7,477
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	192,141	16,012	16,012
SPEC EDUC -- SELF-CONTAINED	1210/3110	11,444	954	954
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,793	399	399
CLASS SIZE REDUCTION K-8	5201/3230	203,722	16,977	16,977
SOC SECURITY & RETIREMENT	VAR/3405	279,328	23,277	23,277
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	18,178	1,515	1,515
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,561	380	380
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,326	277	277
SCHOOL NURSES	5368/3468	1,463	122	122
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	725	60	60
EDUCATOR SALARY ADJUSTMENTS	5876/3876	264,284	22,024	22,024
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	100,000	8,333	8,333
SCHOOL TRUST LAND PROGRAM	5420/3520	40,810	40,810	40,810
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,427,000	118,917	118,917
READING ACHIEVEMENT PROGRAM	5805/3805	30,603	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	26,225	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		172,047	14,337	14,337
RECIPIENT NON REVENUE "99" TOTAL:		174,574	14,337	14,337
RECIPIENT REVENUE "99" TOTAL:		5,059,372	454,288	454,288
RECIPIENT TOTAL:		5,233,946	468,625	468,625

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A5 ITINERIS EARLY COLEGE HIGH SCH				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		675	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	680,328	56,694	56,694
PROFESSIONAL STAFF	VAR/3020	72,795	6,066	6,066
MSP STABILIZATION FUND		0	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	112,729	9,394	9,394
SOC SECURITY & RETIREMENT	VAR/3405	84,482	7,040	7,040
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,631	469	469
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,764	147	147
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	958	80	80
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	83,810	6,984	6,984
SCHOOL NURSES	5368/3468	370	31	31
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	264	22	22
EDUCATOR SALARY ADJUSTMENTS	5876/3876	65,681	5,473	5,473
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	22,000	1,833	1,833
SCHOOL TRUST LAND PROGRAM	5420/3520	8,999	8,999	8,999
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	313,940	26,162	26,162
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,613	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		52,275	4,356	4,356
RECIPIENT NON REVENUE "99" TOTAL:		52,950	4,356	4,356
RECIPIENT REVENUE "99" TOTAL:		1,458,364	129,394	129,394
RECIPIENT TOTAL:		1,511,314	133,750	133,750

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	A6	PGM/REV			
NORTH DAVIS PREPARATORY ACADEMY					
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			2,427	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	2,303,323	191,944	191,944
PROFESSIONAL STAFF		VAR/3020	96,741	8,062	8,062
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	235,192	19,599	19,599
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,925	410	410
CLASS SIZE REDUCTION K-8		5201/3230	211,644	17,637	17,637
SOC SECURITY & RETIREMENT		VAR/3405	278,251	23,188	23,188
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	17,807	1,484	1,484
AT-RISK -- STUDENT PROGRAMS		5335/3215	6,506	542	542
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	3,245	270	270
SCHOOL NURSES		5368/3468	1,452	121	121
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	479	40	40
EDUCATOR SALARY ADJUSTMENTS		5876/3876	196,751	16,396	16,396
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	99,200	8,267	8,267
SCHOOL TRUST LAND PROGRAM		5420/3520	39,094	39,094	39,094
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,415,584	117,965	117,965
READING ACHIEVEMENT PROGRAM		5805/3805	24,766	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	19,612	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND			171,654	14,305	14,305
RECIPIENT NON REVENUE "99" TOTAL:			174,081	14,305	14,305
RECIPIENT REVENUE "99" TOTAL:			4,954,572	445,019	445,019
RECIPIENT TOTAL:			5,128,653	459,324	459,324

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A7 MOAB COMMUNITY SCHOOL				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		270	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	130,139	10,845	10,845
PROFESSIONAL STAFF	VAR/3020	5,206	434	434
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	40,147	3,346	3,346
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,860	238	238
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	1,497	125	125
CLASS SIZE REDUCTION K-8	5201/3230	12,676	1,056	1,056
SOC SECURITY & RETIREMENT	VAR/3405	18,785	1,565	1,565
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,565	130	130
AT-RISK -- STUDENT PROGRAMS	5335/3215	760	63	63
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	183	15	15
SCHOOL NURSES	5368/3468	145	12	12
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	153	13	13
EDUCATOR SALARY ADJUSTMENTS	5876/3876	19,383	1,615	1,615
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	6,000	500	500
SCHOOL TRUST LAND PROGRAM	5420/3520	2,051	2,051	2,051
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	85,620	7,135	7,135
READING ACHIEVEMENT PROGRAM	5805/3805	3,918	0	0
EXTENDED YEAR SPECIAL EDUCATORS		1,497	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	2,465	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		11,309	942	942
RECIPIENT NON REVENUE "99" TOTAL:		11,579	942	942
RECIPIENT REVENUE "99" TOTAL:		335,050	29,143	29,143
RECIPIENT TOTAL:		346,629	30,085	30,085

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A8 EAST HOLLYWOOD HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		865	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	906,073	75,506	75,506
PROFESSIONAL STAFF	VAR/3020	41,680	3,473	3,473
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	97,511	8,126	8,126
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,860	238	238
CAREER AND TECH ED -- ADD-ON	VAR/3155	15,942	1,329	1,329
SOC SECURITY & RETIREMENT	VAR/3405	103,822	8,652	8,652
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,201	600	600
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,888	241	241
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,276	106	106
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	5,086	424	424
SCHOOL NURSES	5368/3468	472	39	39
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	321	27	27
EDUCATOR SALARY ADJUSTMENTS	5876/3876	93,604	7,800	7,800
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	29,300	2,442	2,442
SCHOOL TRUST LAND PROGRAM	5420/3520	12,264	12,264	12,264
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	418,111	34,843	34,843
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,638	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		63,678	5,307	5,307
RECIPIENT NON REVENUE "99" TOTAL:		64,543	5,307	5,307
RECIPIENT REVENUE "99" TOTAL:		1,746,049	156,110	156,110
RECIPIENT TOTAL:		1,810,592	161,417	161,417

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A9 SUCCESS ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		989	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,097,802	91,484	91,484
PROFESSIONAL STAFF	VAR/3020	84,531	7,044	7,044
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	8,605	717	717
SOC SECURITY & RETIREMENT	VAR/3405	116,201	9,683	9,683
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,825	735	735
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,554	213	213
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,546	129	129
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	103,744	8,645	8,645
SCHOOL NURSES	5368/3468	559	47	47
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	311	26	26
EDUCATOR SALARY ADJUSTMENTS	5876/3876	41,776	3,481	3,481
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	35,500	2,958	2,958
SCHOOL TRUST LAND PROGRAM	5420/3520	14,399	14,399	14,399
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	506,585	42,215	42,215
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,283	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		72,111	6,009	6,009
RECIPIENT NON REVENUE "99" TOTAL:		73,100	6,009	6,009
RECIPIENT REVENUE "99" TOTAL:		2,026,221	181,776	181,776
RECIPIENT TOTAL:		2,099,321	187,785	187,785

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
PRIOR YEAR AUDIT ADJUSTMENTS		0	(2,033)	(2,033)
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	0
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2009				
CHILD & ADULT CARE FOOD PRGMS		0	0	0
REVENUE 49 FEDERAL CASH IN LIEU OF COMM				
Year 2009				
CHILD & ADULT CARE FOOD PRGMS		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		0	(2,033)	(2,033)
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		0	(2,033)	(2,033)

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
NON-MATCH EXPENSES		3,000	0	0
REVENUE 48 FEDERAL SUMMER SPEC FOOD				
Year 2009				
SUMMER FOOD SERVICE PROGRAM		0	0	0
SUMMER FOOD SERVICE ADMIN.		0	0	0
REVENUE 62 FEDERAL VOC REHAB TITLE 1 SECT				
Year 2009				
ADMIN SUPPORT SERVICES		25,000	0	0
VOCATIONAL EVALUATION		6,180	0	0
REVENUE 98 STATE APPROPRIATION-OTHER				
Year 2010				
RFP - SCIENCE		240,205	0	0
OUTREACH - ARTS		4,423,000	0	0
SUBSIDY - ARTS		401,400	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
JOB ENHANCEMENT-MATH/SCIENCE		2,187,000	0	0
Year 2009				
JOB ENHANCEMENT-MATH/SCIENCE		2,430,000	0	0
Year 2008				
JOB ENHANCEMENT-MATH/SCIENCE		1,436,645	0	0
RECIPIENT TOTAL:		11,152,430	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2009				
NCLB OTHER ACTIVITIES		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
PUPIL TRANSPORTATION		2,584,435	0	0
SCHOOL NURSES		4,387	0	0
EDUCATOR SALARY ADJUSTMENTS		685,874	0	0
SCHOOL TRUST LAND PROGRAM		12,404	0	0
TEACHERS MATERIALS AND SUPPLIES		42,068	0	0
RECIPIENT TOTAL:		3,329,168	0	0